

**Lakeview Downtown Development Authority
2021-2022 Fiscal Year Budget**

Revenue

Item

Tax Incremental Revenue	\$2,011,277.00	(1)
Interest Income	\$4,000.00	
TOTAL	\$2,015,277.00	

(1) Assumes captured assessed value of \$79,825,464
and capture of City, KCC and County Millage in FY 2021/2022

Expense

Item

Professional/administrative fees	\$2,500.00	(2)
Audit fees	\$3,000.00	(2)
Contingency	\$0.00	
Unexpended funds	\$2,009,777.00	(3)
TOTAL	\$2,015,277.00	

(2) To City Finance Department

(3) Expected to be returned proportionately to City, KCC, and Calhoun County