

**City of Battle Creek Downtown Development Authority (DDA)  
FY 2020-2021 Annual Synopsis**

For the fiscal year ending June 30, 2021, the Battle Creek Downtown Development Authority (DDA) is projecting revenues over expenditures of \$354,491. The DDA entered the year with \$1,091,308 in fund balance, thus fund balance as of June 30 is projected at \$1,445,799. Unused captured tax increment revenues are held in reserve for future debt payments and district projects.

Revenues	
Tax Incremental Financing	\$4,821,613
Leases and Rent	\$20,019
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<b>Total Revenues</b>	<b>\$4,841,633</b>
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Expenses	
Professional Services (audit, legal fees, insurance)	\$9,196
Service Contracts	\$360,289
Utilities	\$5,383
Sub grants (80 W. Michigan renovations)	\$50,000
Kellogg Arena Support	\$370,000
CBD Maintenance and Policing	\$733,227
Debt Service (capital improvements and Pipeline projects)	\$2,833,047
Intermodal Transportation Center	\$6,000
Small Business Development	\$120,000
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<b>Total Expenses</b>	<b>\$4,487,141</b>
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<b>Revenue over Expense</b>	<b>\$354,491</b>
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The DDA contracts with the City of Battle Creek for downtown policing and central business district (CBC) maintenance, and with Leila Arboretum Society for CBD plantings. The DDA provides support to the Cereal City Development Corporation for management of Kellogg Arena. The DDA also provides support to the City of Battle Creek for small business development within the District.

DDA funds were also used to remove a blighted and dangerous building and to support the purchase of property for a homeless shelter.