

## Performance Dashboard

<b>Local Unit Name: City of Battle Creek</b>
<b>Local Unit Code: 132020</b>

	2018	2019	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$977	\$976	→ -0.1%	Neutral
Fund Balance as % of annual General Fund expenditures	16.2%	16.3%	→ 0.4%	Neutral
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	271%	285%	↑ 5.1%	Negative
Debt burden per capita	\$1,783	\$1,734	↓ -2.8%	Positive
Percentage of road funding provided by the General Fund	5.7%	0.0%	↓ -100.0%	Neutral
Ratio of pensioners to employees	1.25	1.28	↑ 3.0%	Negative
Number of services delivered via cooperative venture	2	2	→ 0.0%	Neutral
<b>Economic Strength</b>				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	21%	22%	↑ 2.7%	Positive
Average age of critical infrastructure (years)	18.7	19.3	↑ 3.3%	Negative
<b>Public Safety</b>				
Violent crimes per thousand	11	10	↓ -4.6%	Positive
Property crimes per thousand	34	33	↓ -4.5%	Positive
Traffic injuries or fatalities	1,911	1,779	↓ -6.9%	Positive
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.53	0.53	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	9.7%	7.4%	↓ -24.0%	Neutral
Acres of parks per thousand residents	27.6	27.6	→ 0.1%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral