

Performance Dashboard

Local Unit Name: City of Battle Creek
Local Unit Code: 132020

	2019	2020	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$935	\$907	↓ -3.0%	Positive
Fund Balance as % of annual General Fund expenditures	17.0%	20.7%	↑ 21.7%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	304%	345%	↑ 13.5%	Negative
Debt burden per capita	\$1,670	\$1,545	↓ -7.5%	Positive
Percentage of road funding provided by the General Fund	0.0%	0.0%	#DIV/0!	#DIV/0!
Ratio of pensioners to employees	1.28	1.31	↑ 1.9%	Negative
Number of services delivered via cooperative venture	2	2	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	22%	21%	↓ -1.1%	Negative
Average age of critical infrastructure (years)	19.2	20.0	↑ 4.0%	Negative
Public Safety				
Violent crimes per thousand	10	12	↑ 14.0%	Negative
Property crimes per thousand	33	41	↑ 25.8%	Negative
Traffic injuries or fatalities	1,779	1,634	↓ -8.2%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.53	0.53	→ -0.3%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	7.7%	6.6%	↓ -14.4%	Neutral
Acres of parks per thousand residents	27.6	27.5	→ -0.4%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral