

CITY OF BATTLE CREEK MICHIGAN



CAPITAL IMPROVEMENT PROGRAM

**Fiscal Years
2026-2031**

**Prepared by the
Finance Department**

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CITY OF BATTLE CREEK
CITY MANAGER

Memorandum of Transmittal

TO: Planning Commission
Honorable Mayor and City Commission

FROM: Rebecca Fleury, City Manager

SUBJECT: Six-Year Capital Improvements Program FY 2026 through FY 2031

DATE: November 22, 2024

The City Administration is pleased to transmit to you the recommended six-year Capital Improvements Program (CIP) for the City of Battle Creek for Fiscal Years 2026 through 2031. This document formalizes and consolidates all of the capital improvement projects throughout City departments and component units and provides a comprehensive summary of the capital needs of the City for the next six years.

This year is the tenth year in which we utilized the Priority Based Budgeting (PBB) scoring mechanism to score and evaluate our capital improvement projects. We hope it provides you additional information to understand how these projects impact our PBB Community Results.

The CIP also details the potential source of funding for the capital projects as financing capital improvements continues to be a challenge and in an effort to direct the City's limited resources in the most effective manner. Funding strategies include: pay-as-you-go, ARPA funding, bond financing, State and Federal grants, the Battle Creek Tax Increment Finance Authority (BCTIFA), and various other sources. By matching the available resources with the capital needs of the City and evaluating their impact on our PBB Community Results, a more proactive approach can be taken for long-term financial planning.

This marks the twenty-second edition of the CIP. The successful completion of this document would not have been possible without the full support of the Department Directors, and Division heads, Finance Department staff, and Battle Creek Unlimited.

Rebecca L. Fleury
City Manager

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INTRODUCTION

SELECTION OF THE PERIOD COVERED BY THE CAPITAL IMPROVEMENTS PROGRAM

The Michigan Municipal Planning Commission Act (PA 33 of 2008, as amended) provides for the preparation of a six-year capital improvements program under the guidance of the City Planning Commission.

“To further the desirable future development of the local unit of government under the master plan, a planning commission, after adoption of a master plan, shall annually prepare a capital improvements program of public structures and improvements, unless the planning commission is exempted from this requirement by charter or otherwise. If the planning commission is exempted, the legislative body either shall prepare and adopt a capital improvements program, separate from or as a part of the annual budget, or shall delegate the preparation of the capital improvements program to the chief elected official or a nonelected administrative official, subject to final approval by the legislative body. The capital improvements program shall show those public structures and improvements, in the general order of their Community Result Score that in the commission's judgment will be needed or desirable and can be undertaken within the ensuing 6-year period. The capital improvements program shall be based upon the requirements of the local unit of government for all types of public structures and improvements. Consequently, each agency or department of the local unit of government with authority for public structures or improvements shall upon request furnish the planning commission with lists, plans, and estimates of time and cost of those public structures and improvements.”

STATEMENT OF EXECUTIVE POLICY TO GUIDE THE CAPITAL IMPROVEMENTS PROGRAMMING PROCESS

The chief executive of the governmental unit should prepare a message to departments and other agencies, which indicate key policies that should be taken into account in preparation of the capital improvements program. The executive policy message should indicate the kinds of facilities and services which the administration wishes to emphasize or de-emphasize in the program based on overall fiscal capabilities and public opinion.

DEFINITION OF A CAPITAL PROJECT FOR CAPITAL PROGRAMMING PURPOSES

Capital outlays are expenditures that result in the acquisition of or addition to fixed assets. Fixed assets are of a long-term nature, which are intended to continue to be held or used, such as land, buildings, and large machinery. Because of their recurring nature, costs for such items as office furniture, office equipment and passenger vehicles are normally not included in a capital improvements program.

In general terms, the definition of capital improvements includes new or expanded physical facilities that are relatively large size, expensive, and relatively permanent.

For the purposes of the City of Battle Creek's Capital Improvement Program, the following items will be considered to qualify as elements of the program:

1. **Land:** Expenditures for the acquisition of land for the purpose of some long-term use, such as a park or public facility, should be included.
2. **Structures:** Structures include public buildings, road improvements, utilities, airports, and similar types of improvements. The capital improvement program should include construction costs, as well as architectural, engineering, design, legal and related expenses.
3. **Preliminary Plans, Feasibility Studies and Technical Analysis:** The anticipated costs associated with the preparation of plans, reports, studies and investigations should be included in the capital improvement program.
4. **Machinery and Equipment:** Only machinery and equipment meeting the established minimum cost and expected life identified below should be included.

STANDARDS FOR INCLUSION IN CAPITAL IMPROVEMENTS PROGRAM – COST AND LIFE EXPECTANCY

To be considered as a potential project identified in the capital improvements program for the City of Battle Creek, an item must:

- Have an estimated cost of at least **\$25,000**; and
- Have a minimal useful life of at least **five (5) years**.

FUNDING SOURCES

| Funding Source Abbreviation | Funding Source | Funding Source - Description |
|------------------------------------|--|--|
| A5I | Act 5I | State of Michigan - Dept. of Transportation - Gas & Weight Taxes |
| AF | Airport Fund | City of Battle Creek Internal Fund |
| ARPA | American Rescue Plan Act | Federal Pandemic Relief Funds |
| BCTIFA | Battle Creek Tax Increment Finance Authority | Component Unit - Property Tax Capture |
| BRA | Brownfield Redevelopment Authority | Component Unit - Property Tax Capture |
| CCPM | Calhoun County Parks Millage | Calhoun County |
| CCRD | Calhoun County Road Department | Calhoun County |

| Funding Source Abbreviation | Funding Source | Funding Source - Description |
|------------------------------------|---|--|
| CDF | Community Development Fund | City of Battle Creek Internal Fund |
| CIB | Capital Improvement Bonds | Bond Issuance |
| CJ | Contributing Jurisdictions | Local, State, County and Townships |
| CWSRF | Clean Water State Revolving Fund | State of Michigan - Dept. of Environment, Great Lakes and Energy |
| CMAQ | Congestion Mitigation & Air Quality Improvement Program | Federal Highway Administration |
| CMI | Clean Michigan Initiative Grant | State of Michigan - Dept. of Environmental Quality and Natural Resources |
| DDA | Downtown Development Authority | Component Unit - Property Tax Capture |
| DWSRF | Drinking Water State Revolving Fund | State of Michigan - Dept. of Environment, Great Lakes and Energy |
| ECF | Equipment Center Fund | City of Battle Creek Internal Fund |
| FBE | Full Blast Endowment Fund | City of Battle Creek Internal Fund |
| FG | Federal Grant/Funds | Various Federal Departments |
| GCI | General Capital Improvements | City of Battle Creek Internal Fund |
| GF | General Fund | City of Battle Creek Internal Fund |
| GO | General Obligation Bonds | Bond Issuance |
| ITF | Information Technology Fund | City of Battle Creek Internal Fund |
| KAE | Kellogg Arena Endowment | City of Battle Creek Internal Fund |
| LDFA2 | Local Development Finance Authority District #2 | Component Unit - Property Tax Capture |
| MLSCPF | Major & Local Street Capital Project Funds | City of Battle Creek Internal Fund |
| PF | Parking Fund | City of Battle Creek Internal Fund |
| PS | Private Sources | Private Companies, Organizations and Citizens |
| QECB | Qualified Energy Conservation Bond | Bond Issuance with Federal Subsidy |
| SG | State Grant/Funds | Various State of Michigan Departments |
| TF | Transit Fund | City of Battle Creek Internal Fund |
| WF | Water Fund | City of Battle Creek Internal Fund |
| WRB | Water Revenue Bond | Bond Issuance |
| WWF | Wastewater Fund | City of Battle Creek Internal Fund |
| WWRB | Wastewater Revenue Bond | Bond Issuance |

PRIORITY BASED BUDGETING SCORING OF PROJECTS

This is the seventh year the City of Battle Creek has used the Priority Based Budgeting (PBB) model to prioritize the projects included in the CIP. The PBB model provides a process for the City to align its resources and services with desired results. In September 2021, the Battle Creek City Commission updated and adopted a group of seven desired results, which were used to score this year's CIP projects. The City of Battle Creek has been one of only a handful of communities using the PBB model to expand its use to include the CIP projects.

One of the most critical steps in implementing the prioritization process is the scoring of projects. In this step, a cross-functional peer review team scored each individual capital improvements project relative to the basic program attributes and the seven community-oriented results included in this document, in addition to the scoring done by the department. This step helped identify how each individual project influences or impacts the ability to achieve any or all of the seven stated results. There may be projects that influence the achievement of several or even all of the City's results, and the team was tasked to determine the connection between each single project and its ability to achieve any or all of the City's results. The peer review team considered what degree of impact the individual projects have on each result to determine a consensus score for each criteria. These scores were tabulated similar to the Priority Based Budgeting programs to determine an overall priority score for each project.

COMMUNITY RESULT SCORE DEFINITIONS

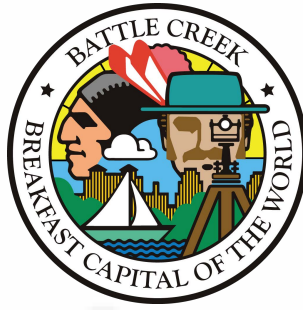
- 1.....Very relevant to achieving community result**
- 2.....Relevant to achieving community result**
- 3.....Some impact on achieving community result**
- 4.....Minimal impact on achieving community result**

SCORING CRITERIA

- Basic Program Attributes..... Pages 9**
- Community – Oriented Results Pages 11 - 18**








DEPARTMENT PRIORITY

Each department has ranked their projects in order of importance from the top priority to the least priority. The department's top priority project is a 1 and projects are sequentially numbered to the least priority project. There are many factors that can influence the department's priority, such as condition of existing capital items, community interest, city interest and potential funding sources.

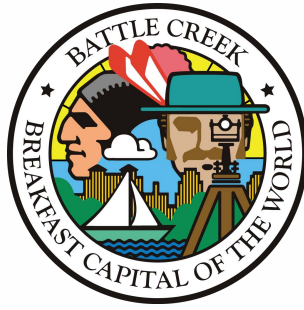


Battle Creek

Basic Program Attributes: Scoring Rubric

| |  Mandate |  Reliance |  Cost Recovery |  Population Served |  Demand |  Equity Impact Process |  Equity Impact Outcome |
|---|---|--|---|---|--|---|---|
| 0 | No Mandate | Other entities provide or could provide this service | None | Less than 10% of population is benefitting | Decrease | Design/decisions do not consider equity impacts, or they are inaccessible or unclear to public stakeholders | Unlikely to reach and help diverse residents overcome historical barriers and participate in economic vitality, growth |
| 2 | Self Mandate or Ordinance | N/A | Partial | Less than 50% of population is benefitting | Flat | Design/decisions, if done differently, could consider equity impacts or be accessible or transparent to diverse public stakeholders | If designed/delivered differently, could reach and help diverse residents overcome historical barriers and participate in economic vitality, growth |
| 4 | State or Federal Mandate | City is sole provider or currently sole provider | Full | Majority of population is benefitting | Increase | Design/decisions consider equity impacts and are inclusive of or transparent to diverse public stakeholders | Reaches and helps diverse residents overcome historical barriers and participate in economic vitality, growth |

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Battle Creek

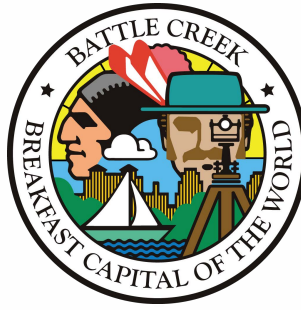
Updated Community Results

- Economy
- Safety
- Transportation & Mobility
- Utilities
- Environment, Physical Appearance & Community Design
- Arts & Culture
- Recreation



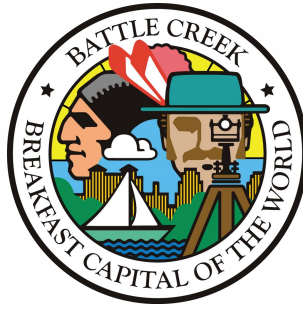
Economy

| Themes / Concept | Result Definitions |
|--|---|
| <i>Business-friendly city policies and services (encourage growth)</i> | Creates a business-friendly environment that encourages business and economic growth for everyone |
| <i>Support local business</i> | Supports local businesses (including child care and the arts) by ensuring and supporting quality job creation, workforce training, and transportation that is equitable for all |
| <i>Supports local workforce</i> | Collaborates to support the local workforce with quality housing, safety, transportation access, utilities, and access to basic needs for all |
| <i>Business attraction and retention</i> | Recruits, attracts and retains a diverse mix of businesses |
| <i>Attractive to residents, visitors and tourists</i> | Offers a vibrant downtown and commercial areas that is attractive to residents, visitors and tourists |
| <i>Sustainable development</i> | Encourages and promotes sustainable development and redevelopment |



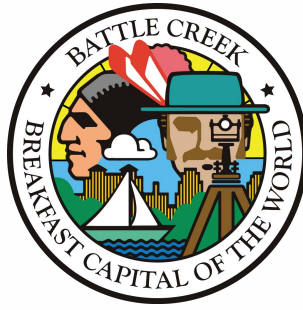
Safety

| Themes / Concept | Result Definitions |
|--|---|
| <i>Law enforcement</i> | Enforces laws fairly, justly and equitably |
| <i>Feeling of personal and physical safety</i> | Supports feeling safe throughout the City - in your home, in your neighborhood, in your place of employment, in schools, in downtown and commercial areas |
| <i>Emergency response</i> | Prepares for, and responds to emergencies including life-threatening medical emergencies, fires, natural disasters, and epidemics |
| <i>Safe travel and mobility</i> | Facilitates and supports safe travel through the City for all modes of transportation (including motorists, pedestrians, cyclists, rail, air, bus) – especially in downtown, commercial areas and neighborhoods |
| <i>Crisis response</i> | Prepared to respond to all crises whether it be through experiences of trauma, past and present, in collaboration with all available social support services |
| <i>Fire protection and response</i> | Collaborating to ensure equitable fire response, fire prevention and education |
| <i>Police protection and response</i> | Provides crime prevention, and personal safety from violent crime for all |



Transportation and Mobility

| Themes | Result Definition |
|---|---|
| <i>Ease of mobility for all (beyond cars)</i> | Provides a safe and accessible network of sidewalks, paths, trails, and bike lanes, making it easy to walk, bike and move throughout the City |
| <i>Connected, accessible, reliable transportation network</i> | Plans, designs, constructs and maintains transportation infrastructure (including the airport, roads, bridges, sidewalks, traffic signals, signage, street lighting and drainage) |
| <i>Traffic law enforcement (safe travel)</i> | Ensures the safety of motorists, pedestrians and cyclists through the effective enforcement of traffic laws |
| <i>Public Transportation Accessibility</i> | Makes it easy to access and use public transit |



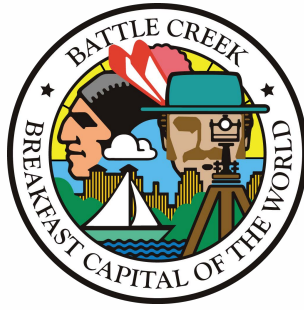
Utilities

| Themes | Result Definition |
|----------------------------|--|
| <i>Safe Water</i> | Provides access to safe drinking water and sanitary sewer services |
| <i>Stormwater/Drainage</i> | Provides storm drainage and infrastructure for effective storm water management, and education on reporting/management of misuse |
| <i>Internet</i> | Collaborates to expand internet access |
| <i>Utility Offset</i> | Use green energy sources and processes to reduce/offset utility costs to community |



Environment, Physical Appearance And Community Design

| Themes | Result Definition |
|---------------------------------|---|
| <i>Sustainability Plan</i> | Follow Battle Creek's Environmental Sustainability Plan to improve the quality of life for everyone |
| <i>Resource Quality</i> | Promotes practices that maintain clean and healthy air and water for everyday use |
| <i>Long-term Sustainability</i> | Educates community about recycling, waste reduction, and conservation impacts and learning experiences around diversity, equity, and inclusion |
| <i>Attractive Community</i> | Safe, clean, and maintained environment and equipment attracts both community members and visitors to amenities |
| <i>Conservation</i> | Maintains attractive community parks, corridors, gateways, public and community facilities, and streets that apply conservation practices when applicable |
| <i>Development</i> | Offers desirable, quality neighborhoods with equitable development, accessible sidewalks & transit, and preserved historic sites while promoting new development opportunities, in line with the City's Master Plan |



Arts and Culture

| Themes | Result Definition |
|-------------------|--|
| <i>Venues</i> | Encourages development of shopping, dining, and entertainment venues that are open to all |
| <i>Activities</i> | Supports cultural, arts, and musical activities that are available for anyone to participate within |
| <i>Diversity</i> | Promotes diverse and inclusive events and venues for cultural enrichment and celebration |
| <i>Support</i> | Encourages collaboration, visibility, promotion and support for the arts and culture as well as adequate funding to support these activities |



Recreation

| Themes | Result Definition |
|-----------------------------------|--|
| <i>Parks and active lifestyle</i> | Offers community and neighborhood parks, green spaces, access to waterways and programs that are positioned to provide all people with an equal opportunity for leisure and support of an active lifestyle |
| <i>Connected community</i> | Offers trails and paths that connect the community through a pedestrian and bicycle network that affords mobility for everyone to move freely throughout the entire community |
| <i>Facilities and amenities</i> | Offers recreation facilities and amenities that are equally maintained and accessible to all people regardless of where they live or their abilities |

| Capital Projects Summary | | | | | | | | | | | | | | | |
|--------------------------|------------------------|------------------------------------|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|---------------|------------------|------------------|------------------|------------------|-------------|
| Funded | Community Result Score | Department | Project Title | 2025-2026 Expenditure | 2026-2027 Expenditure | 2027-2028 Expenditure | 2028-2029 Expenditure | 2029-2030 Expenditure | 2030-2031 Expenditure | Project Total | Funding Source_1 | Funding Source_2 | Funding Source_3 | Funding Source_4 | Detail Page |
| Yes | 1 | BC Tax Increment Finance Authority | Airport Retention Support | \$1,600,000 | \$600,000 | \$600,000 | \$600,000 | \$600,000 | \$600,000 | \$4,600,000 | BCIFA | AF | SG | | 26 |
| Yes | 1 | BC Tax Increment Finance Authority | Fort Business Retention Support | | \$100,000 | \$250,000 | \$250,000 | \$100,000 | \$100,000 | \$800,000 | BCIFA | | | | 26 |
| Yes | 1 | BC Tax Increment Finance Authority | Fort Improvements | \$250,000 | \$750,000 | \$750,000 | \$250,000 | \$250,000 | \$300,000 | \$2,550,000 | BCIFA | | | | 27 |
| Yes | 1 | Engineering | Battle Creek - Surface Treatment Program | \$598,000 | \$954,000 | \$845,000 | \$289,000 | \$707,000 | \$155,000 | \$3,548,000 | MLSCPF | FG | | | 27 |
| Yes | 1 | Engineering | Bridge Preventative Maintenance | \$275,000 | \$425,000 | | | | | \$700,000 | MLSCPF | SG | | | 28 |
| Yes | 1 | Engineering | Columbia BID Drainage Improvements | \$2,585,000 | | | | | | \$2,585,000 | MLSCPF | SG | WF | | 28 |
| Yes | 1 | Engineering | Replace Watkins Rd culvert over Minges Brook | \$1,800,000 | | | | | | \$1,800,000 | ARPA | WF | | | 29 |
| Yes | 1 | Engineering | State Trunkline Projects within the City of Battle Creek | \$110,874 | | | | | | \$110,874 | MLSCPF | | | | 29 |
| Yes | 1 | Equipment Center | City Hall, Print Shop, Records, and Risk Vehicles and Equipment | | | | \$97,686 | | | \$97,686 | ECF | | | | 30 |
| Yes | 1 | Equipment Center | Code and Inspections Vehicles and Equipment | \$30,858 | \$31,080 | \$66,292 | \$34,776 | \$36,541 | \$38,263 | \$237,810 | ECF | | | | 30 |
| Yes | 1 | Equipment Center | Engineering, Signs & Signals Vehicles and Equipment | \$279,891 | \$242,525 | \$88,587 | \$211,131 | \$50,968 | \$252,060 | \$1,125,162 | ECF | | | | 31 |
| Yes | 1 | Equipment Center | Fire Department Vehicles and Equipment | \$2,721,101 | \$856,942 | \$997,638 | \$249,668 | \$1,034,477 | \$904,597 | \$6,764,423 | ECF | | | | 31 |
| Yes | 1 | Equipment Center | Fleet and DPW Facilities Vehicles and Equipment | | \$35,057 | \$256,859 | \$85,260 | \$126,350 | | \$503,526 | ECF | | | | 32 |
| Yes | 1 | Equipment Center | Fuel Dispenser and Tracking Improvements | \$100,000 | \$400,000 | | | | | \$500,000 | ECF | | | | 32 |
| Yes | 1 | Equipment Center | Police Department Vehicles and Equipment | \$802,639 | \$1,179,372 | \$1,242,224 | \$1,274,878 | \$1,339,903 | \$1,272,038 | \$7,111,054 | ECF | | | | 33 |
| Yes | 1 | Equipment Center | Recreation Department Vehicles and Equipment | \$22,805 | \$35,880 | \$47,539 | \$92,600 | \$936,647 | \$32,834 | \$1,168,305 | ECF | | | | 33 |
| Yes | 1 | Equipment Center | Sewer Division Vehicles and Equipment | \$1,172,283 | \$829,159 | \$953,709 | \$603,060 | \$1,594,922 | \$465,663 | \$5,618,796 | ECF | | | | 34 |
| Yes | 1 | Equipment Center | Streets & Parks Vehicles and Equipment | \$2,030,682 | \$3,228,051 | \$2,187,997 | \$2,958,675 | \$2,415,493 | \$1,688,002 | \$14,508,900 | ECF | | | | 34 |
| Yes | 1 | Equipment Center | Water Division Vehicles and Equipment | \$633,874 | \$1,226,666 | \$779,300 | \$381,453 | \$1,646,703 | \$408,600 | \$5,076,596 | ECF | | | | 35 |
| Yes | 1 | Field Services / Streets | Salt Storage Facility | \$2,110,000 | \$500,000 | | | | | \$2,610,000 | AS1 | MDOT | | | 35 |
| Yes | 1 | Traffic Engineering | Traffic Signal Modernization | \$581,128 | \$612,251 | \$300,000 | \$325,000 | \$350,000 | \$375,000 | \$2,543,379 | AS1 | FG | | | 36 |
| Yes | 1 | Transit | Bus Shelter & Sign Replacement | \$675,000 | | | | | | \$675,000 | FG | | | | 36 |
| Yes | 1 | Transit | Fleet modernization and replacement | \$6,675,000 | | | | | | \$6,675,000 | FG | SG | | | 37 |
| Yes | 1 | Wastewater | Interceptor Rehabilitation Project | \$430,000 | \$610,500 | \$250,000 | \$500,000 | \$2,196,500 | \$2,144,700 | \$6,131,700 | WWF | CJ | | | 37 |
| Yes | 1 | Wastewater | Lift Station Replacement | \$2,800,000 | \$3,944,000 | | \$3,225,000 | | | \$9,969,000 | WWF | CJ | | | 38 |
| Yes | 1 | Wastewater | Liquid Chlorine Disinfection | | | | | \$400,000 | \$5,160,000 | \$5,560,000 | WWF | CJ | | | 38 |
| Yes | 1 | Wastewater | Meter Replacement - Wastewater | \$100,000 | \$100,000 | \$100,000 | \$130,000 | \$130,000 | | \$690,000 | WWF | | | | 39 |
| Yes | 1 | Wastewater | Sewer Replacement - Street Program | \$525,000 | \$525,000 | \$1,275,000 | \$525,000 | \$525,000 | \$525,000 | \$3,900,000 | WWF | | | | 39 |
| Yes | 1 | Wastewater | Solids Handling Improvements | \$2,525,000 | \$615,000 | \$874,000 | \$150,000 | \$1,145,000 | \$150,000 | \$5,459,000 | WWF | | | | 40 |
| Yes | 1 | Water | Pump Replacement | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$300,000 | WF | | | | 40 |
| Yes | 1 | Water | Valve and Hydrant Replacement | \$125,000 | \$125,000 | \$125,000 | \$125,000 | \$125,000 | \$125,000 | \$750,000 | WF | | | | 41 |
| Yes | 1 | Water | Water Main & Trans. Line Replacement - Street Program | \$12,513,900 | \$4,200,000 | \$4,680,000 | \$3,030,000 | \$15,000,000 | \$5,310,000 | \$44,733,900 | WF | DWSRF | DWSRF | | 41 |
| Yes | 1 | Water | Water Service Replacement and Restoration | | | \$400,000 | \$475,000 | | \$475,000 | \$1,350,000 | WF | | | | 42 |
| Yes | 1 | Water | Water Tank Rehab | \$18,900 | \$1,613,860 | \$306,000 | \$697,500 | \$9,000 | \$343,500 | \$2,988,760 | WF | | | | 42 |
| Yes | 1 | Water | Well Improvements | \$150,000 | \$150,000 | \$150,000 | \$150,000 | \$150,000 | \$150,000 | \$900,000 | WF | | | | 43 |
| Yes | 2 | Engineering | Capital Preventative Maintenance | \$1,300,000 | \$1,500,000 | \$1,750,000 | \$2,000,000 | \$2,250,000 | \$2,500,000 | \$11,300,000 | MLSCPF | | | | 43 |
| Yes | 2 | Engineering | Resurfacing Program | \$1,000,000 | \$1,100,000 | \$1,200,000 | \$1,300,000 | \$1,400,000 | \$1,500,000 | \$7,500,000 | MLSCPF | | | | 44 |
| Yes | 2 | Equipment Center | DPW Parking Lot Restoration | | | \$150,000 | \$150,000 | \$150,000 | | \$450,000 | ECF | | | | 44 |
| Yes | 2 | Fire | Interior reconfiguration of firehouses (stations 2, 3, 5, 6) | | \$300,000 | | | | | \$300,000 | GO | | | | 45 |
| Yes | 2 | Information Technology | Software System replacement for Finance, Human Resources, Utilities (replacement of Logos and CivicHR) | \$1,550,000 | | | | | | \$1,550,000 | ARPA | | | | 45 |
| Yes | 2 | Parking | Hamblin Parking Structure Access Equip and Software | \$175,000 | | | | | | \$175,000 | PS | | | | 46 |
| Yes | 2 | Parking | Parking Structure Repairs | \$950,000 | \$1,000,000 | \$1,000,000 | \$1,250,000 | \$1,250,000 | \$1,500,000 | \$6,950,000 | ARPA | GCI | | | 46 |
| Yes | 2 | Transit | Replace Computer Aided Dispatch, AVL, and MDTs | \$783,366 | | | | | | \$783,366 | FG | SG | | | 47 |
| Yes | 2 | Transit | Replace Radio Communications Equipment | \$163,301 | | | | | | \$163,301 | FG | SG | | | 47 |
| Yes | 2 | Transit | Vehicle Replacement | \$367,519 | | | | | | \$367,519 | FG | SG | | | 48 |
| Yes | 2 | Water | Meter Replacement - Water | \$100,000 | \$100,000 | \$100,000 | \$130,000 | \$130,000 | \$130,000 | \$690,000 | WF | | | | 48 |
| Yes | 3 | Equipment Center | DPW Building HVAC Upgrade | \$60,000 | | | | | | \$60,000 | ECF | | | | 49 |
| Yes | 3 | Equipment Center | DPW Building Roof and Interior Improvements | \$100,000 | \$103,000 | | | | | \$203,000 | ECF | | | | 49 |
| Yes | 3 | Information Technology | Aerial Mapping | \$20,000 | \$20,000 | \$20,000 | \$20,000 | \$20,000 | \$20,000 | \$120,000 | ITF | | | | 50 |
| Yes | 3 | Information Technology | Phone System Hardware Replacement | \$45,000 | | | | | | \$45,000 | ITF | | | | 50 |
| Yes | 3 | Information Technology | Phone System Upgrade | \$50,000 | | \$50,000 | | | | \$100,000 | ITF | | | | 51 |
| Yes | 3 | Transit | Administrative Vehicle Replacement | \$110,000 | | | | | | \$110,000 | FG | SG | | | 51 |
| Yes | 4 | City Hall Maintenance | City Hall Lighting Improvements | \$46,000 | | | | | | \$46,000 | GF | | | | 52 |
| Yes | 4 | Information Technology | Document Management System | | | | \$50,000 | | | \$50,000 | ARPA | | | | 52 |
| Yes | 4 | Information Technology | PC Replacement | \$80,000 | \$80,000 | \$80,000 | \$80,000 | \$80,000 | \$80,000 | \$480,000 | ITF | | | | 53 |
| Yes | 4 | Information Technology | Timekeeping System | \$100,000 | | | | | | \$100,000 | ARPA | | | | 53 |
| Yes | 4 | Transit | Miscellaneous Shop Equipment | \$375,000 | | \$178,406 | | | | \$553,406 | FG | SG | | | 54 |

| Funded | Community Result Score | Department | Project Title | 2025-2026 Expenditure | 2026-2027 Expenditure | 2027-2028 Expenditure | 2028-2029 Expenditure | 2029-2030 Expenditure | 2030-2031 Expenditure | Project Total | Funding Source_1 | Funding Source_2 | Funding Source_3 | Funding Source_4 | Detail Page |
|--------|------------------------|-------------------------------------|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|---------------|------------------|------------------|------------------|------------------|-------------|
| No | 1 | BC Tax Increment Finance Authority | Airport Development | \$11,150,000 | \$4,250,000 | \$2,750,000 | \$2,050,000 | \$1,900,000 | \$1,350,000 | \$23,450,000 | BCTIFA | AF | SG | FG | 55 |
| No | 1 | BC Tax Increment Finance Authority | Airport Improvements | \$2,450,000 | \$5,450,000 | \$1,125,000 | \$900,000 | \$975,000 | \$725,000 | \$11,625,000 | BCTIFA | AF | SG | FG | 55 |
| No | 1 | BC Tax Increment Finance Authority | Airport land balancing and service road connected to bridge. | \$10,300,000 | \$6,000,000 | \$1,000,000 | | | | \$17,300,000 | BCTIFA | SG | | | 56 |
| No | 1 | BC Tax Increment Finance Authority | Infrastructure Development | \$1,250,000 | \$750,000 | \$800,000 | \$700,000 | \$500,000 | \$500,000 | \$4,500,000 | BCTIFA | SG | | | 56 |
| No | 1 | BC Tax Increment Finance Authority | Land balancing/site prep and access road for various parcel configurations (10-40 acres) - Columbia Ave | \$5,200,000 | \$500,000 | | | | | \$5,700,000 | BCTIFA | SG | | | 57 |
| No | 1 | BC Tax Increment Finance Authority | Virtual Infrastructure for UAS operations at Airport | \$4,000,000 | \$4,000,000 | | | | | \$8,000,000 | SG | BCTIFA | | | 57 |
| No | 1 | Brownfield Redevt Finance Authority | Brownfield Eligible Project Incentives | \$500,000 | \$200,000 | \$200,000 | \$200,000 | \$200,000 | \$200,000 | \$1,500,000 | BRA | | | | 58 |
| No | 1 | Brownfield Redevt Finance Authority | Housing | \$500,000 | \$200,000 | \$200,000 | \$200,000 | \$200,000 | \$200,000 | \$1,500,000 | BRA | | | | 58 |
| No | 1 | DDA | Art, Sculptures and Monuments | \$50,000 | \$25,000 | \$25,000 | \$25,000 | \$25,000 | \$25,000 | \$175,000 | DDA | SG | | | 59 |
| No | 1 | DDA | Capital Avenue S.W. Corridor Improvements | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$300,000 | DDA | | | | 59 |
| No | 1 | DDA | Greenspace and Riverfront Improvements | \$200,000 | \$100,000 | \$100,000 | \$50,000 | \$50,000 | \$100,000 | \$550,000 | DDA | SG | | | 60 |
| No | 1 | DDA | Kalamazoo River Channel Redevelopment | | \$625,000 | | \$500,000 | \$950,000 | \$1,750,000 | \$3,825,000 | DDA | SG | PS | FG | 60 |
| No | 1 | DDA | Recreation, Culture and Leisure Facilities | \$100,000 | \$55,000 | \$55,000 | \$55,000 | \$55,000 | \$25,000 | \$345,000 | DDA | SG | | | 61 |
| No | 1 | DDA | Streetscape Enhancements | \$275,000 | \$25,000 | \$50,000 | \$125,000 | \$75,000 | \$50,000 | \$600,000 | DDA | SG | | | 61 |
| No | 1 | DDA | Trail Head Development | | \$225,000 | | | | | \$225,000 | DDA | SG | | | 62 |
| No | 1 | DDA | West Michigan Ave. corridor Improvements | | | | \$625,000 | \$875,000 | | \$1,500,000 | DDA | SG | | | 62 |
| No | 1 | Engineering | Sidewalk Rehabilitation Program | \$250,000 | \$250,000 | \$250,000 | \$250,000 | | \$300,000 | \$1,600,000 | GCI | | | | 63 |
| No | 1 | Field Services / Parks | Playground Safety Improvements | \$125,000 | | | | \$175,000 | | \$300,000 | CCPM | | | | 63 |
| No | 1 | Fire | Fire Station 101. | \$10,000,000 | | | | | | \$10,000,000 | GO | | | | 64 |
| No | 1 | Fire | Fire Station 104. | | \$4,500,000 | | | | | \$4,500,000 | GCI | | | | 64 |
| No | 1 | Fire | Fire Station 105. | | | \$4,500,000 | | | | \$4,500,000 | GO | | | | 65 |
| No | 1 | Fire | Fire Station 106. | | | | \$4,500,000 | | | \$4,500,000 | GO | | | | 65 |
| No | 1 | Fire | Overhead doors - all stations | | \$200,000 | | | | | \$200,000 | GO | | | | 66 |
| No | 1 | Information Technology | Fiber Optic Network Expansion | | \$32,500 | | | | | \$32,500 | WF | | | | 66 |
| No | 1 | Recreation | Install Artificial Turf throughout Bailey Park Complex | | | \$20,000,000 | | | | \$20,000,000 | GF | | | | 67 |
| No | 1 | Recreation | Rec. Center Auditorium Rehab | | | \$500,000 | \$40,000 | | | \$540,000 | FBE | PS | | | 67 |
| No | 1 | Recreation | Rec. Center New Splash Pad Water Features | | | \$450,000 | | | | \$450,000 | FBE | | | | 68 |
| No | 1 | Recreation | Rec. Center Water Park - Concessions Upgrade and Expansion | | | \$125,000 | | | | \$125,000 | FBE | | | | 68 |
| No | 1 | Recreation | Repurpose indoor pool | | \$250,000 | \$200,000 | \$175,000 | \$175,000 | | \$800,000 | FBE | | | | 69 |
| No | 1 | Recreation | Soccer/Rugby Acquisition and Development | | | \$450,000 | | \$1,350,000 | | \$1,800,000 | GF | SG | PS | | 69 |
| No | 1 | Traffic Engineering | City Wide Pavement Marking | \$165,000 | \$175,000 | \$175,000 | \$185,000 | \$185,000 | \$185,000 | \$1,070,000 | AS1 | | | | 70 |
| No | 1 | Traffic Engineering | Citywide Traffic Calming | \$40,000 | \$40,000 | \$45,000 | \$45,000 | \$50,000 | \$50,000 | \$270,000 | AS1 | | | | 71 |
| No | 1 | Traffic Engineering | Emergency Vehicle Preemption & Transit System Priority | \$200,000 | \$500,000 | \$440,000 | \$440,000 | \$440,000 | \$440,000 | \$2,020,000 | AS1 | FG | | | 71 |
| No | 1 | Traffic Engineering | New flashing traffic beacons | \$40,000 | \$44,000 | \$40,000 | \$40,000 | \$40,000 | \$44,000 | \$248,000 | FG | AS1 | | | 71 |
| No | 1 | Traffic Engineering | Non Motorized Maintenance | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$300,000 | AS1 | | | | 72 |
| No | 1 | Traffic Engineering | Railroad Crossing Maintenance | \$35,000 | \$35,000 | \$35,000 | \$35,000 | \$35,000 | \$35,000 | \$210,000 | AS1 | | | | 72 |
| No | 1 | Traffic Engineering | Traffic Camera Video Hosting | | | \$25,000 | | | | \$25,000 | AS1 | | | | 73 |
| No | 1 | Traffic Engineering | Traffic Cameras and Weather Sensors | \$75,000 | \$75,000 | \$75,000 | \$76,000 | | | \$301,000 | AS1 | | | | 73 |
| No | 1 | Traffic Engineering | Traffic Sign Upgrade | \$50,000 | \$52,500 | \$55,000 | \$57,500 | \$60,000 | \$62,500 | \$337,500 | AS1 | | | | 74 |
| No | 1 | Traffic Engineering | Traffic Signal Control Software | \$40,000 | \$40,000 | \$40,000 | \$40,000 | \$40,000 | \$40,000 | \$240,000 | AS1 | | | | 74 |
| No | 1 | Traffic Engineering | Traffic Signal or Roundabout | | | | \$375,000 | \$375,000 | \$400,000 | \$1,150,000 | AS1 | | | | 75 |
| No | 1 | Wastewater | Biological Treatment Upgrades (Compost Facility) | | | \$4,180,000 | | | \$750,000 | \$4,930,000 | WWF | | | | 75 |
| No | 1 | Water | Nano Filtration Addition at the RIM Plant and additional well field reserve development; \$10MM bond; \$15MM Loan from State;\$25MM Loan from State | \$1,500,000 | \$1,500,000 | \$3,020,000 | \$3,020,000 | \$3,020,000 | \$3,020,000 | \$15,080,000 | DWSRF | | | | 76 |
| No | 2 | Airport | Construction for Reconstruction of East T-Hangar Area | | | | | \$1,146,400 | | \$1,146,400 | FG | SG | BCTIFA | | 77 |
| No | 2 | Airport | Construction for Rehabilitate Taxiway A | | | \$4,654,016 | | | | \$4,654,016 | FG | SG | BCTIFA | | 77 |
| No | 2 | Airport | Design for Reconstruction of East T-Hangar Area | | | \$93,600 | | | | \$93,600 | FG | SG | BCTIFA | | 78 |
| No | 2 | Airport | Gate 20 site rehab | | | \$150,000 | \$150,000 | | | \$300,000 | BCTIFA | | | | 78 |
| No | 2 | Airport | Purchase dedicated airfield blower for airfield use | | \$700,000 | | | | | \$700,000 | BCTIFA | | | | 79 |
| No | 2 | Airport | Purchase dedicated airfield blower for airfield use | | | | | \$550,000 | | \$550,000 | BCTIFA | | | | 79 |
| No | 2 | Airport | Purchase dedicated airfield plow for airfield use | | | \$550,000 | | | | \$550,000 | BCTIFA | | | | 80 |
| No | 2 | Airport | Purchase dedicated airfield plow for airfield use | | | | \$700,000 | | | \$700,000 | BCTIFA | | | | 80 |
| No | 2 | Airport | Remove and replace pavement joint sealants and backer rods on aircraft apron and connector to TWY B | \$80,000 | | | | | | \$80,000 | BCTIFA | | | | 81 |
| No | 2 | Airport | Remove and replace west driveway pavement at the FAA Flight Inspection Service Hangar | | | \$200,000 | | | | \$200,000 | BCTIFA | | | | 81 |
| No | 2 | Airport | Replace Air Traffic Control Tower fan control units | \$100,000 | \$75,000 | \$75,000 | | | | \$250,000 | BCTIFA | | | | 82 |
| No | 2 | BC Tax Increment Finance Authority | Fort Land/ Building Acquisition | \$1,750,000 | \$250,000 | \$250,000 | \$1,000,000 | \$250,000 | \$250,000 | \$3,750,000 | BCTIFA | SG | | | 82 |
| No | 2 | BC Tax Increment Finance Authority | Trail Resurfacing/Extensions | \$300,000 | | | | | \$500,000 | \$800,000 | BCTIFA | SG | | | 83 |
| No | 2 | City Hall Maintenance | City Hall Bathroom Remodels | \$100,000 | \$100,000 | \$50,000 | \$200,000 | \$50,000 | | \$500,000 | GF | ARPA | | | 83 |
| No | 2 | City Hall Maintenance | City Hall Signage update | | \$100,000 | | | | | \$100,000 | GF | | | | 84 |
| No | 2 | DDA | Building Improvement Program | \$250,000 | \$300,000 | \$50,000 | | \$250,000 | \$250,000 | \$1,100,000 | DDA | SG | | | 84 |
| No | 2 | DDA | Dam Removal | | \$1,825,000 | \$1,850,000 | \$1,850,000 | | | \$5,525,000 | DDA | SG | | | 85 |
| No | 2 | DDA | Gogvac Lake North end Redevelopment | \$300,000 | \$1,500,000 | \$1,200,000 | \$900,000 | \$500,000 | \$300,000 | \$4,700,000 | DDA | SG | PS | | 85 |
| No | 2 | DDA | Wayfinding and Gateway Signage | | \$125,000 | | | | | \$125,000 | DDA | SG | | | 86 |

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|--------|------------------------|--------------------------|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|---------------|------------------|------------------|------------------|------------------|-------------|
| No | 2 | Engineering | 24th and Gethings Sidewalk Extension | \$80,000 | | | | | | \$80,000 | GCI | | | | 86 |
| No | 2 | Engineering | Replace Mason Ave Bridge over Waubascaon Creek | | \$400,000 | \$825,000 | | | | \$1,225,000 | MLSCPF | SG | | | 87 |
| No | 2 | Field Services / CBD | Monument and Sculpture Renovation | | | | | | \$75,000 | \$75,000 | DDA | | | | 87 |
| No | 2 | Field Services / CBD | Sanitary Sewer Overflow Line for Wave Sq Fountain. | | | | | | \$40,000 | \$40,000 | DDA | | | | 88 |
| No | 2 | Field Services / Parks | Anybodies Playground restroom facility | \$615,000 | | | | | | \$615,000 | CCPM | SG | | | 88 |
| No | 2 | Field Services / Parks | General Parks asphalt road and parking area repairs. | | | \$65,000 | | | | \$65,000 | CCPM | | | | 89 |
| No | 2 | Field Services / Parks | Linear Path Paving | | | | \$75,000 | | | \$75,000 | CCPM | | | | 89 |
| No | 2 | Field Services / Parks | Park Amenities Improvements | | \$125,000 | | | | | \$125,000 | CCPM | | | | 90 |
| No | 2 | Field Services / Parks | Public Wi-Fi & Security Cameras at Bailey Park | | | \$250,000 | | | | \$250,000 | GF | CVB | | | 90 |
| No | 2 | Field Services / Parks | Public Wi-Fi & Security Cameras at Piper Park | | | | | | \$225,000 | \$225,000 | GF | | | | 91 |
| No | 2 | Field Services / Parks | Public Wi-Fi & Security Cameras at Willard Beach | | \$250,000 | | | | | \$250,000 | GF | | | | 91 |
| No | 2 | Field Services / Streets | Additional Street Sweeper | | | | \$300,000 | | | \$300,000 | AS1 | | | | 92 |
| No | 2 | Field Services / Streets | DPW / Field Services / Traffic Operations and Storage Facility | | | \$1,525,000 | | | | \$1,525,000 | AS1 | GF | | | 92 |
| No | 2 | Fire | Exterior Painting at fire stations. | \$235,887 | \$300,000 | | | | | \$535,887 | GO | | | | 93 |
| No | 2 | Fire | Exterior Structural and façade work at fire stations. | \$20,000 | \$26,500 | \$229,000 | \$24,500 | \$25,000 | \$25,000 | \$350,000 | GO | | | | 93 |
| No | 2 | Fire | Fire aerial apparatus. | \$650,000 | \$2,200,000 | | | | | \$2,850,000 | GCI | | | | 94 |
| No | 2 | Fire | Fire station kitchen replacements. | \$650,000 | \$25,000 | \$25,000 | \$25,000 | \$25,000 | \$25,000 | \$775,000 | GO | | | | 94 |
| No | 2 | Fire | Increased energy efficiency at firehouses. | \$370,000 | \$27,000 | \$74,000 | \$74,000 | | | \$545,000 | GO | | | | 95 |
| No | 2 | Fire | Interior Remodeling at fire stations. | \$70,000 | \$83,000 | \$65,000 | \$36,000 | \$142,000 | \$105,000 | \$501,000 | GO | | | | 95 |
| No | 2 | Fire | Parking lots upgrades at fire stations. | \$650,000 | \$30,000 | \$30,000 | \$30,000 | \$30,000 | \$30,000 | \$880,000 | GO | | | | 96 |
| No | 2 | Fire | Pumper/Engine apparatus replacement. | | \$1,200,000 | | | | | \$1,200,000 | GCI | | | | 96 |
| No | 2 | Fire | Pumper/Engine apparatus replacement. | | | | \$1,300,000 | | | \$1,300,000 | GCI | | | | 97 |
| No | 2 | Fire | Security lighting - all fire stations. | | \$60,000 | | | | | \$60,000 | GCI | | | | 97 |
| No | 2 | Fire | Station #1 roof. | \$62,820 | \$137,180 | | | | | \$200,000 | GO | | | | 98 |
| No | 2 | Fire | Station Alerting System at fire stations. | \$28,000 | \$500,000 | | | | | \$528,000 | GO | | | | 98 |
| No | 2 | Kellogg Arena | Arena Floor Resurfacing | | | | \$150,000 | | | \$150,000 | KAE | | | | 99 |
| No | 2 | Kellogg Arena | Concession Equipment | | \$25,000 | \$20,000 | \$55,000 | | | \$100,000 | KAE | | | | 99 |
| No | 2 | Kellogg Arena | Concrete Repairs | | \$50,000 | | | | | \$50,000 | KAE | | | | 100 |
| No | 2 | Kellogg Arena | Energy Conservation Project | | \$700,000 | | \$300,000 | | | \$1,000,000 | KAE | | | | 100 |
| No | 2 | Kellogg Arena | Hospitality/Kitchen remodel | | | \$150,000 | | | | \$150,000 | KAE | | | | 101 |
| No | 2 | Kellogg Arena | HVAC Replacement | \$1,800,000 | \$1,500,000 | | | | | \$3,300,000 | KAE | | | | 101 |
| No | 2 | Kellogg Arena | Locker Room remodel | | | \$200,000 | | | | \$200,000 | KAE | | | | 102 |
| No | 2 | Kellogg Arena | Restroom Remodel | | | | | \$165,000 | | \$165,000 | KAE | | | | 102 |
| No | 2 | Parking | EV Charging Stations | \$60,000 | | | | | | \$60,000 | PF | PS | | | 103 |
| No | 2 | Parking | Jackson Street Parking Lot Reconstruction | | \$1,300,000 | | | | | \$1,300,000 | PF | | | | 103 |
| No | 2 | Parking | Michigan Parking Structure Access Equipment and Software | | | \$150,000 | | | | \$150,000 | PF | | | | 104 |
| No | 2 | Parking | Parking Lighting upgrades | \$25,000 | \$25,000 | \$25,000 | \$25,000 | \$25,000 | \$25,000 | \$150,000 | PF | | | | 104 |
| No | 2 | Parking | Passport Parking Kiosk | \$60,000 | | | | | | \$60,000 | PF | | | | 105 |
| No | 2 | Parking | Surface Lots - Surface Rehabilitation and Preventative Maintenance | \$150,000 | \$140,000 | \$70,000 | \$130,000 | \$100,000 | \$100,000 | \$690,000 | PF | | | | 105 |
| No | 2 | Police | Motorola Software (Cad, Mobile, Records, JMS) | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$12,000,000 | GCI | | | | 106 |
| No | 2 | Recreation | Binder Park G.C. - Cart Path Improvements | | \$200,000 | \$100,000 | \$100,000 | \$100,000 | \$100,000 | \$600,000 | GF | | | | 106 |
| No | 2 | Recreation | Binder Park G.C. - Replace Club House and Maintenance Building Roof | | | | | \$40,000 | | \$40,000 | GF | | | | 107 |
| No | 2 | Recreation | Binder Park G.C. - Stain Club House | | \$40,000 | | | | | \$40,000 | GF | | | | 107 |
| No | 2 | Water | Energy and Safety & Security Improvements | \$506,000 | \$380,000 | \$400,000 | | \$350,000 | \$350,000 | \$1,986,000 | WF | | | | 108 |
| No | 3 | Airport | Add HD fixed cameras and upgrade to PTZ cameras to the Air Traffic Control Tower | | | | \$65,000 | | | \$65,000 | BCTIFA | | | | 108 |
| No | 3 | Airport | Air Traffic Control Tower - Lighting upgrade | | \$40,000 | | | | | \$40,000 | BCTIFA | | | | 109 |
| No | 3 | Airport | Air traffic control tower site rehab | | | \$100,000 | \$300,000 | \$100,000 | | \$500,000 | BCTIFA | | | | 109 |
| No | 3 | Airport | Airport Administration Operations Maintenance Facility - Build out Emergency Operations Center | | | | | \$120,000 | \$120,000 | \$240,000 | BCTIFA | | | | 110 |
| No | 3 | Airport | Airport Administration Operations Maintenance Facility - Lighting upgrade | \$90,000 | | | | | | \$90,000 | BCTIFA | | | | 110 |
| No | 3 | Airport | Airport Administration Operations Maintenance Facility - Replace boilers | | | \$350,000 | | | | \$350,000 | BCTIFA | | | | 111 |
| No | 3 | Airport | Airport Administration Operations Maintenance Facility - Replace dry fire suppression piping | | | \$60,000 | | | | \$60,000 | BCTIFA | | | | 111 |
| No | 3 | Airport | Construction for Taxiway M | | | | \$514,400 | | \$5,000,000 | \$5,514,400 | FG | SG | BCTIFA | | 112 |
| No | 3 | Airport | Design for Construct Taxiway M | | | \$32,600 | | | \$300,000 | \$332,600 | FG | SG | BCTIFA | | 112 |
| No | 3 | Airport | FAA - Upgrade building HVAC controller and field controllers | | | | \$150,000 | | | \$150,000 | BCTIFA | | | | 113 |
| No | 3 | Airport | FAA Hangar Fire suppression | | | \$650,000 | | | | \$650,000 | BCTIFA | | | | 113 |
| No | 3 | Airport | FAA Office/Hangar repairs | | \$120,000 | | | | | \$120,000 | BCTIFA | | | | 114 |
| No | 3 | Airport | Purchase a new dump truck with sand spreader | | | \$200,000 | | | | \$200,000 | BCTIFA | | | | 114 |
| No | 3 | Airport | Purchase a snow melting machine | | \$250,000 | | | | | \$250,000 | BCTIFA | | | | 115 |
| No | 3 | Airport | Purchase scissor lift and trailer | | | | | \$50,000 | | \$50,000 | BCTIFA | | | | 115 |
| No | 3 | Airport | Repave Airport Administration Operations Maintenance Facility parking lot | | | \$150,000 | \$150,000 | | | \$300,000 | BCTIFA | | | | 116 |
| No | 3 | Airport | Replace 1975 John Deere JD401-B tractor and batwing mower deck | | | | | \$150,000 | | \$150,000 | BCTIFA | | | | 116 |
| No | 3 | Airport | Replace Airport Operations/Maintenance pick up truck | | | | \$50,000 | | | \$50,000 | BCTIFA | | | | 117 |
| No | 3 | Airport | Replace Airport Operations/Maintenance pick up truck | | | | | \$50,000 | | \$50,000 | BCTIFA | | | | 117 |
| No | 3 | Airport | Replace Bobcat skid steer with equivalent | | | | | | \$150,000 | \$150,000 | BCTIFA | | | | 118 |
| No | 3 | Airport | Replace John Deere 6410 tractor and 20' batwing mower deck, and snow removal attachment | \$200,000 | | | | | | \$200,000 | BCTIFA | | | | 118 |
| No | 3 | Airport | Storm sewer network baseline and inspection | | | | | \$250,000 | \$900,000 | \$1,150,000 | BCTIFA | | | | 119 |

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| No | 3 | BC Tax Increment Finance Authority | Custom Cargo Center Upgrades | | \$100,000 | \$500,000 | \$100,000 | \$350,000 | | \$1,050,000 | BCTIFA | PS | | | 119 |
| No | 3 | City Hall Maintenance | City Hall Limestone | | \$140,000 | | | | | \$140,000 | GF | | | | 120 |
| No | 3 | City Hall Maintenance | City Hall Plumbing | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$300,000 | GF | | | | 120 |
| No | 3 | City Hall Maintenance | Commission Dias modification | | | \$50,000 | | | | \$50,000 | GF | | | | 121 |
| No | 3 | City Hall Maintenance | Facilities management software | | \$50,000 | | | | | \$50,000 | GF | | | | 121 |
| No | 3 | DDA | Downtown Property Acquisition | \$200,000 | \$200,000 | \$50,000 | | \$325,000 | \$200,000 | \$975,000 | DDA | SG | | | 122 |
| No | 3 | Field Services / CBD | Battle Creek River Electrical System Replacement | | | | \$125,000 | | | \$125,000 | DDA | | | | 122 |
| No | 3 | Field Services / CBD | Downtown Lighting Panel Improvements | | | | \$100,000 | | | \$100,000 | DDA | | | | 123 |
| No | 3 | Field Services / CBD | Irrigation System Improvements | | | | | \$50,000 | | \$50,000 | DDA | | | | 123 |
| No | 3 | Field Services / CBD | Renovation to Battle Creek Riverwalk area | | | \$250,000 | | | | \$250,000 | DDA | | | | 124 |
| No | 3 | Field Services / CBD | Replace downtown tree lights | \$50,000 | | | | | | \$50,000 | DDA | | | | 124 |
| No | 3 | Field Services / CBD | Van Buren St Parking Lot Retaining Wall | | \$300,000 | | | | | \$300,000 | DDA | | | | 125 |
| No | 3 | Field Services / Parks | Linear Park Expansion, North Side to South Side | | | \$300,000 | | \$2,200,000 | | \$2,500,000 | GF | SG | | | 125 |
| No | 3 | Field Services / Parks | Linear Path Expansion, I-94 Corridor | | | | \$300,000 | | \$800,000 | \$1,100,000 | GF | SG | | | 126 |
| No | 3 | Field Services / Parks | Linear Trail Signage | | | | | | \$25,000 | \$25,000 | GF | | | | 126 |
| No | 3 | Field Services / Parks | Master Planning for Parks | | | | \$25,000 | | | \$25,000 | GF | | | | 127 |
| No | 3 | Field Services / Parks | Public Wi-Fi & Automatic Door Latches at Fell Park | | | | \$200,000 | | | \$200,000 | GF | | | | 127 |
| No | 3 | Field Services / Parks | Willard Beach / Goguc Lake Sea Wall | | | \$275,000 | | | | \$275,000 | GF | SG | | | 128 |
| No | 3 | Field Services / Streets | Michigan Ave Globe Light Upgrades | | | | | \$500,000 | | \$500,000 | DDA | | | | 128 |
| No | 3 | Field Services / Streets | Street Sweeping Debris Storage Facility | | | | | \$250,000 | | \$250,000 | AS1 | | | | 129 |
| No | 3 | Fire | Building equipment and systems upgrades at fire stations. | \$20,000 | \$128,000 | \$20,000 | \$128,000 | \$86,000 | \$86,000 | \$468,000 | GO | | | | 129 |
| No | 3 | Fire | HVAC Station 1. | | \$250,000 | | | | | \$250,000 | GO | | | | 130 |
| No | 3 | Fire | Training Facility | | \$600,000 | | | | | \$600,000 | GCI | | | | 130 |
| No | 3 | Recreation | Binder Park G.C. - Grounds Equipment | | \$95,000 | \$25,000 | \$57,000 | \$44,000 | \$25,000 | \$246,000 | GF | | | | 131 |
| No | 3 | Recreation | Binder Park G.C. - Irrigation System | | \$400,000 | \$400,000 | \$150,000 | | | \$950,000 | GF | | | | 131 |
| No | 3 | Recreation | Binder Park G.C. - New Ladies Tees | | | \$20,000 | | \$20,000 | | \$60,000 | GF | | | | 132 |
| No | 3 | Traffic Engineering | Traffic Signal Detection Systems | \$50,000 | \$50,000 | \$50,000 | \$100,000 | \$100,000 | \$100,000 | \$450,000 | AS1 | | | | 132 |
| No | 4 | Airport | Airport access control and security measures upgrade | | | | | \$850,000 | | \$850,000 | BCTIFA | | | | 133 |
| No | 4 | Airport | Airport Administration Operations Maintenance Facility - Replace chiller | | | | \$300,000 | | | \$300,000 | BCTIFA | | | | 133 |
| No | 4 | Airport | Airport Administration Operations Maintenance Facility - Exterior paint | | \$75,000 | | | | | \$75,000 | BCTIFA | | | | 134 |
| No | 4 | Airport | Airport perimeter fence analysis and repairs | | | | | | \$300,000 | \$300,000 | BCTIFA | | | | 134 |
| No | 4 | Airport | ATCT Fire Pump | | | | \$150,000 | | | \$150,000 | BCTIFA | | | | 135 |
| No | 4 | Airport | Provide new room finishes in various rooms at the FAA Flight Inspection Service Hangar | | | \$100,000 | | | | \$100,000 | BCTIFA | | | | 135 |
| No | 4 | Airport | Purchase 1- ton dump truck | | \$135,000 | | | | | \$135,000 | BCTIFA | | | | 136 |
| No | 4 | Airport | Purchase a Backhoe Loader | | | | | | \$200,000 | \$200,000 | BCTIFA | | | | 136 |
| No | 4 | Airport | Purchase dedicated airfield plow for airfield use | | \$800,000 | | | | | \$800,000 | BCTIFA | | | | 137 |
| No | 4 | Airport | Purchase two new lighted X's | | | \$90,000 | | | | \$90,000 | BCTIFA | | | | 137 |
| No | 4 | Airport | Replace a 2003 Oshkosh dedicated airfield broom | | | | \$800,000 | | | \$800,000 | BCTIFA | | | | 138 |
| No | 4 | Airport | Replace a 2005 Oshkosh dedicated airfield broom | | | | | \$800,000 | | \$800,000 | BCTIFA | | | | 138 |
| No | 4 | Airport | Replace FAA Chiller | \$525,000 | | | | | | \$525,000 | BCTIFA | | | | 139 |
| No | 4 | Airport | Replace John Deere Gator or equivalent, include tank sprayer and plow attachments | | | | | | \$45,000 | \$45,000 | BCTIFA | | | | 139 |
| No | 4 | City Hall Maintenance | City Hall Air Handler refurbishing | \$30,000 | \$30,000 | \$30,000 | | | | \$90,000 | GF | | | | 140 |
| No | 4 | City Hall Maintenance | City Hall Boilers | \$72,425 | \$400,000 | | | | | \$472,425 | GCI | ARPA | | | 140 |
| No | 4 | City Hall Maintenance | City Hall Carpet | \$19,965 | \$30,000 | \$36,000 | \$40,000 | \$50,000 | \$50,000 | \$225,965 | GF | | | | 141 |
| No | 4 | City Hall Maintenance | City Hall Chiller | \$72,425 | \$400,000 | | | | | \$472,425 | GCI | ARPA | | | 141 |
| No | 4 | City Hall Maintenance | City Hall Commission Chambers and Hallway Painting | \$29,239 | \$60,000 | | | | | \$89,239 | GF | ARPA | | | 142 |
| No | 4 | City Hall Maintenance | City Hall Drop Ceilings & light fixtures | \$100,000 | \$160,000 | \$300,000 | | | | \$560,000 | GF | | | | 142 |
| No | 4 | City Hall Maintenance | City Hall East Entrance Concrete work | \$69,000 | | | | | | \$69,000 | GF | | | | 143 |
| No | 4 | City Hall Maintenance | City Hall Exterior Terracotta | | \$146,000 | | | | | \$146,000 | GF | | | | 143 |
| No | 4 | City Hall Maintenance | City Hall Furniture | \$100,000 | \$100,000 | \$100,000 | \$100,000 | | | \$400,000 | GF | | | | 144 |
| No | 4 | City Hall Maintenance | City Hall Outside Brick masonry upkeep and repair | | | \$339,000 | | | | \$339,000 | GF | | | | 144 |
| No | 4 | City Hall Maintenance | City Hall Outside Façade | \$25,000 | \$65,000 | | | | | \$90,000 | GF | | | | 145 |
| No | 4 | City Hall Maintenance | City Hall Roof replacement | | | | \$1,395,000 | | | \$1,395,000 | GCI | | | | 145 |
| No | 4 | Field Services / Parks | Automatic Vehicle Gate System at Willard Beach | | | \$100,000 | | | | \$100,000 | GF | | | | 146 |

| Funded | Community Result Score | Department | Project Title | 2025-2026 Expenditure | 2026-2027 Expenditure | 2027-2028 Expenditure | 2028-2029 Expenditure | 2029-2030 Expenditure | 2030-2031 Expenditure | Project Total | Funding Source_1 | Funding Source_2 | Funding Source_3 | Funding Source_4 | Detail Page |
|--------|---------------------------|---------------------------|---|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|---------------|---------------------|---------------------|---------------------|---------------------|----------------|
| No | 4 | Field Services / Streets | Brice Pit Reclamation Project | | | | | | \$600,000 | \$600,000 | A51 | WF | WWF | | 146 |
| No | 4 | Information Technology | IT Strategic Plan and System Assessment | \$30,000 | | \$15,000 | | | | \$45,000 | ITF | | | | 147 |
| No | 4 | Kellogg Arena | Chain motor replacement | | | \$45,000 | | | | \$45,000 | KAE | | | | 147 |
| No | 4 | Transit | Facility Construction | \$20,500,000 | | | | | | \$20,500,000 | FG | SG | | | 148 |
| Total | | | | \$133,407,882 | \$80,214,023 | \$82,686,767 | \$51,343,087 | \$60,482,904 | \$50,427,757 | \$458,562,420 | | | | | 148 |

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City of Battle Creek
Capital Projects Detail

Sorted by Funded, Community Result Score, Department

Fiscal Years 2026-2031
Capital Improvements
Program

Project Title: Airport Retention Support

Funded?: Yes **Community Result Score:** 1 **BC Tax Increment Finance Authority**

New Project?: No **Department Priority:** 8 of 12 **Meets Master Plan?:** Yes

Project Description:

Support for capital site improvement projects for companies at the airport

Project Justification:

Retention of current employers is key. In some instances there are site factors that may impede further expansion

Paying Fund: BC Tax Increment Finance Authority

| Funding Source | Project Costs | | | | | | Total |
|----------------|--------------------|------------------|------------------|------------------|------------------|------------------|--------------------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| BCTIFA | \$1,000,000 | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$3,500,000 |
| AF | \$100,000 | \$100,000 | \$100,000 | \$100,000 | \$100,000 | \$100,000 | \$600,000 |
| SG | \$500,000 | | | | | | \$500,000 |
| Total | \$1,600,000 | \$600,000 | \$600,000 | \$600,000 | \$600,000 | \$600,000 | \$4,600,000 |

Project Title: Fort Business Retention Support

Funded?: Yes **Community Result Score:** 1 **BC Tax Increment Finance Authority**

New Project?: No **Department Priority:** 11 of 12 **Meets Master Plan?:** Yes

Project Description:

Support for capital site improvement projects for existing companies in the FCIP

Project Justification:

Retention of current employers is key. In some instances there are site factors that may impede further expansion.

Paying Fund: BC Tax Increment Finance Authority

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|------------------|------------------|------------------|------------------|------------------|------------------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| BCTIFA | | \$100,000 | \$250,000 | \$250,000 | \$100,000 | \$100,000 | \$800,000 |
| Total | | \$100,000 | \$250,000 | \$250,000 | \$100,000 | \$100,000 | \$800,000 |

City of Battle Creek
Capital Projects Detail

Sorted by Funded, Community Result Score, Department

Fiscal Years 2026-2031
Capital Improvements
Program

Project Title: Fort Improvements

Funded?: Yes

Community Result Score: 1

BC Tax Increment Finance Authority

New Project?: No

Department Priority: 6 of 12

Meets Master Plan?: Yes

Project Description:

Road maintenance, resurfacing/paving, beautification, traffic flow improvements; storm water retention

Project Justification:

Routine upkeep of the park and roads.

Paying Fund: BC Tax Increment Finance Authority

Project Costs

| Funding Source | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | Total |
|-----------------------|------------------|------------------|------------------|------------------|------------------|------------------|--------------------|
| BCTIFA | \$250,000 | \$750,000 | \$750,000 | \$250,000 | \$250,000 | \$300,000 | \$2,550,000 |
| Total | \$250,000 | \$750,000 | \$750,000 | \$250,000 | \$250,000 | \$300,000 | \$2,550,000 |

Project Title: Battle Creek - Surface Treatment Program

Funded?: Yes

Community Result Score: 1

Engineering

New Project?: No

Department Priority: 1 of 10

Meets Master Plan?: Yes

Project Description:

Capital preventative maintenance (chip seal, crack fill, micro surface) and HMA rehabilitation on federal aid eligible roads as per the asset management plan and Battle Creek Area Surface Transportation Improvement Plan. Projects are funded 80% federal funds and 20% local funds. FY 25 TIP Job Number 216615, FY 26 TIP project number 216627

Project Justification:

The roadway will require this treatment at this point in the pavement life.

Paying Fund: Major & Local Street Capital Projects

Project Costs

| Funding Source | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | Total |
|-----------------------|------------------|------------------|------------------|------------------|------------------|------------------|--------------------|
| MLSCPF | \$115,000 | \$145,000 | \$150,000 | \$150,000 | \$150,000 | \$155,000 | \$865,000 |
| FG | \$483,000 | \$809,000 | \$695,000 | \$139,000 | \$557,000 | | \$2,683,000 |
| Total | \$598,000 | \$954,000 | \$845,000 | \$289,000 | \$707,000 | \$155,000 | \$3,548,000 |

City of Battle Creek
Capital Projects Detail

Fiscal Years 2026-2031
Capital Improvements
Program

Sorted by Funded, Community Result Score, Department

Project Title: Bridge Preventative Maintenance

Funded?: Yes

Community Result Score: 1

Engineering

New Project?: No

Department Priority: 3 of 10

Meets Master Plan?: Yes

Project Description:

FY 2025 - 20th Street Bridge (Local Bridge grant with match): FY 2026 Kendall, Angel and McCamly (local Bridge grant with match)

Project Justification:

This treatment is required to prevent more costly treatments in the future for these existing bridges.

Paying Fund: Major & Local Street Capital Projects

Project Costs

| Funding Source | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | Total |
|-----------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| MLSCPF | \$25,000 | \$25,000 | | | | | \$50,000 |
| SG | \$250,000 | \$400,000 | | | | | \$650,000 |
| Total | \$275,000 | \$425,000 | | | | | \$700,000 |

Project Title: Columbia BID Drainage Improvements

Funded?: Yes

Community Result Score: 1

Engineering

New Project?: No

Department Priority: 5 of 10

Meets Master Plan?: Yes

Project Description:

This project will divert the remaining uncontrolled storm water discharge into Gogauc Lake to two separate storm basins which will provide settlement of contaminants before reaching the lake. This project also includes road and water system improvement to Lakeview Ave and Foster Ave.

Project Justification:

Project will improve the water quality Goguac Lake and make commercial property along the Columbia BID easily redeveloped by meeting the storm water requirements for all contributin properties. Project will also address items included in the water and road asset management plans.

Paying Fund: Major & Local Street Capital Projects

Project Costs

| Funding Source | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | Total |
|-----------------------|--------------------|------------------|------------------|------------------|------------------|------------------|--------------------|
| MLSCPF | \$975,000 | | | | | | \$975,000 |
| SG | \$310,000 | | | | | | \$310,000 |
| WF | \$1,300,000 | | | | | | \$1,300,000 |
| Total | \$2,585,000 | | | | | | \$2,585,000 |

City of Battle Creek
Capital Projects Detail

Fiscal Years 2026-2031
Capital Improvements
Program

Sorted by Funded, Community Result Score, Department

Project Title: Replace Watkins Rd culvert over Minges Brook

Funded?: Yes

Community Result Score: 1

Engineering

New Project?: No

Department Priority: 2 of 10

Meets Master Plan?: Yes

Project Description:

Project will replace culverts carrying Watkins Road over Minges Brook which are causing hydraulic constraints and are past their useful life. Installation of water main and sewer extension.

Project Justification:

Minges Brook in the City of Battle Creek has been studied for drainage improvements and several enhancements were proposed as part of an Intercounty Drain agreement. One area that was identified for improvement is in the vicinity of Watkins Road. Minges Brook is conveyed under Watkins Road by two corrugated metal pipe culverts that are past their useful life and are causing hydraulic constraints.

Paying Fund: Major & Local Street Capital Projects

Project Costs

| Funding Source | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | Total |
|-----------------------|--------------------|------------------|------------------|------------------|------------------|------------------|--------------------|
| ARPA | \$700,000 | | | | | | \$700,000 |
| WF | \$1,100,000 | | | | | | \$1,100,000 |
| Total | \$1,800,000 | | | | | | \$1,800,000 |

Project Title: State Trunkline Projects within the City of Battle Creek

Funded?: Yes

Community Result Score: 1

Engineering

New Project?: No

Department Priority: 4 of 10

Meets Master Plan?: Yes

Project Description:

FY 2024 MDOT Project number 216527,216528: FY 2025 MDOT Project Number 216615

Project Justification:

City of Battle Creek is mandated to participate per State Statute

Paying Fund: Major & Local Street Capital Projects

Project Costs

| Funding Source | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | Total |
|-----------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| MLSCPF | \$110,874 | | | | | | \$110,874 |
| Total | \$110,874 | | | | | | \$110,874 |

City of Battle Creek
Capital Projects Detail

Fiscal Years 2026-2031
Capital Improvements
Program

Sorted by Funded, Community Result Score, Department

Project Title: City Hall, Print Shop, Records, and Risk Vehicles and Equipment

Funded?: Yes

Community Result Score: 1

Equipment Center

New Project?: No

Department Priority: 1 of 17

Meets Master Plan?: Yes

Project Description:

Replace depreciated vehicles or add new vehicles.

Project Justification:

Maintain a safe efficient fleet.

Paying Fund: Equipment Center

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|----------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| ECF | | | | \$97,686 | | | \$97,686 |
| Total | | | | \$97,686 | | | \$97,686 |

Project Title: Code and Inspections Vehicles and Equipment

Funded?: Yes

Community Result Score: 1

Equipment Center

New Project?: No

Department Priority: 1 of 17

Meets Master Plan?: Yes

Project Description:

Replace depreciated vehicles or add new vehicles.

Project Justification:

Maintain a safe efficient fleet.

Paying Fund: Equipment Center

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| ECF | \$30,858 | \$31,080 | \$66,292 | \$34,776 | \$36,541 | \$38,263 | \$237,810 |
| Total | \$30,858 | \$31,080 | \$66,292 | \$34,776 | \$36,541 | \$38,263 | \$237,810 |

City of Battle Creek
Capital Projects Detail

Fiscal Years 2026-2031
Capital Improvements
Program

Sorted by Funded, Community Result Score, Department

Project Title: Engineering, Signs & Signals Vehicles and Equipment

Funded?: Yes

Community Result Score: 1

Equipment Center

New Project?: No

Department Priority: 1 of 17

Meets Master Plan?: Yes

Project Description:

Replace depreciated vehicles or add new vehicles.

Project Justification:

Maintain a safe efficient fleet.

Paying Fund: Equipment Center

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|-------------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| ECF | \$279,891 | \$242,525 | \$88,587 | \$211,131 | \$50,968 | \$252,060 | \$1,125,162 |
| Total | \$279,891 | \$242,525 | \$88,587 | \$211,131 | \$50,968 | \$252,060 | \$1,125,162 |

Project Title: Fire Department Vehicles and Equipment

Funded?: Yes

Community Result Score: 1

Equipment Center

New Project?: No

Department Priority: 1 of 17

Meets Master Plan?: Yes

Project Description:

Replace depreciated vehicles or add new vehicles.

Project Justification:

Maintain a safe efficient fleet.

Paying Fund: Equipment Center

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-------------|-----------|-------------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| ECF | \$2,721,101 | \$856,942 | \$997,638 | \$249,668 | \$1,034,477 | \$904,597 | \$6,764,423 |
| Total | \$2,721,101 | \$856,942 | \$997,638 | \$249,668 | \$1,034,477 | \$904,597 | \$6,764,423 |

City of Battle Creek
Capital Projects Detail

Fiscal Years 2026-2031
Capital Improvements
Program

Sorted by Funded, Community Result Score, Department

Project Title: Fleet and DPW Facilities Vehicles and Equipment

Funded?: Yes

Community Result Score: 1

Equipment Center

New Project?: No

Department Priority: 1 of 17

Meets Master Plan?: Yes

Project Description:

Replace depreciated vehicles or add new vehicles.

Project Justification:

Maintain a safe efficient fleet.

Paying Fund: Equipment Center

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| ECF | | \$35,057 | \$256,859 | \$85,260 | \$126,350 | | \$503,526 |
| Total | | \$35,057 | \$256,859 | \$85,260 | \$126,350 | | \$503,526 |

Project Title: Fuel Dispenser and Tracking Improvements

Funded?: Yes

Community Result Score: 1

Equipment Center

New Project?: No

Department Priority: 2 of 17

Meets Master Plan?: Yes

Project Description:

Replace fuel pumps and upgrade tracking software at Fleet fueling station.

Project Justification:

Systems are at end of life.

Paying Fund: Equipment Center

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| ECF | \$100,000 | \$400,000 | | | | | \$500,000 |
| Total | \$100,000 | \$400,000 | | | | | \$500,000 |

City of Battle Creek
Capital Projects Detail

Fiscal Years 2026-2031
Capital Improvements
Program

Sorted by Funded, Community Result Score, Department

Project Title: Police Department Vehicles and Equipment

Funded?: Yes

Community Result Score: 1

Equipment Center

New Project?: No

Department Priority: 1 of 17

Meets Master Plan?: Yes

Project Description:

Replace depreciated vehicles or add new vehicles.

Project Justification:

Maintain a safe efficient fleet.

Paying Fund: Equipment Center

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-------------|-------------|-------------|-------------|-------------|-------------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| ECF | \$802,639 | \$1,179,372 | \$1,242,224 | \$1,274,878 | \$1,339,903 | \$1,272,038 | \$7,111,054 |
| Total | \$802,639 | \$1,179,372 | \$1,242,224 | \$1,274,878 | \$1,339,903 | \$1,272,038 | \$7,111,054 |

Project Title: Recreation Department Vehicles and Equipment

Funded?: Yes

Community Result Score: 1

Equipment Center

New Project?: No

Department Priority: 1 of 17

Meets Master Plan?: Yes

Project Description:

Replace depreciated vehicles or add new vehicles.

Project Justification:

Maintain a safe efficient fleet.

Paying Fund: Equipment Center

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|-------------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| ECF | \$22,805 | \$35,880 | \$47,539 | \$92,600 | \$936,647 | \$32,834 | \$1,168,305 |
| Total | \$22,805 | \$35,880 | \$47,539 | \$92,600 | \$936,647 | \$32,834 | \$1,168,305 |

City of Battle Creek
Capital Projects Detail

Fiscal Years 2026-2031
Capital Improvements
Program

Sorted by Funded, Community Result Score, Department

Project Title: Sewer Division Vehicles and Equipment

Funded?: Yes

Community Result Score: 1

Equipment Center

New Project?: No

Department Priority: 1 of 17

Meets Master Plan?: Yes

Project Description:

Replace depreciated vehicles or add new vehicles.

Project Justification:

Maintain a safe efficient fleet.

Paying Fund: Equipment Center

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-------------|-----------|-------------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| ECF | \$1,172,283 | \$829,159 | \$953,709 | \$603,060 | \$1,594,922 | \$465,663 | \$5,618,796 |
| Total | \$1,172,283 | \$829,159 | \$953,709 | \$603,060 | \$1,594,922 | \$465,663 | \$5,618,796 |

Project Title: Streets & Parks Vehicles and Equipment

Funded?: Yes

Community Result Score: 1

Equipment Center

New Project?: No

Department Priority: 1 of 17

Meets Master Plan?: Yes

Project Description:

Replace depreciated vehicles or add new vehicles.

Project Justification:

Maintain a safe efficient fleet.

Paying Fund: Equipment Center

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-------------|-------------|-------------|-------------|-------------|--------------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| ECF | \$2,030,682 | \$3,228,051 | \$2,187,997 | \$2,958,675 | \$2,415,493 | \$1,688,002 | \$14,508,900 |
| Total | \$2,030,682 | \$3,228,051 | \$2,187,997 | \$2,958,675 | \$2,415,493 | \$1,688,002 | \$14,508,900 |

City of Battle Creek
Capital Projects Detail

Sorted by Funded, Community Result Score, Department

Fiscal Years 2026-2031
Capital Improvements
Program

Project Title: Water Division Vehicles and Equipment

Funded?: Yes

Community Result Score: 1

Equipment Center

New Project?: No

Department Priority: 1 of 17

Meets Master Plan?: Yes

Project Description:

Replace depreciated vehicles or add new vehicles.

Project Justification:

Maintain a safe efficient fleet.

Paying Fund: Equipment Center

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-------------|-----------|-----------|-------------|-----------|-------------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| ECF | \$633,874 | \$1,226,666 | \$779,300 | \$381,453 | \$1,646,703 | \$408,600 | \$5,076,596 |
| Total | \$633,874 | \$1,226,666 | \$779,300 | \$381,453 | \$1,646,703 | \$408,600 | \$5,076,596 |

Project Title: Salt Storage Facility

Funded?: Yes

Community Result Score: 1

Field Services / Streets

New Project?: No

Department Priority: 1 of 6

Meets Master Plan?: Yes

Project Description:

Construction of a replacement salt storage facility for winter maintenance operations.

Project Justification:

The existing salt storage facility at the WWTP will likely be needed by Wastewater in the future due to expansion of the Plant. A new storage facility will be required to store salt and other winter maintenance materials.

Paying Fund: Major & Local Street Capital Projects

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|-------------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| A51 | \$1,750,000 | \$500,000 | | | | | \$2,250,000 |
| MDOT | \$360,000 | | | | | | \$360,000 |
| Total | \$2,110,000 | \$500,000 | | | | | \$2,610,000 |

City of Battle Creek
Capital Projects Detail

Sorted by Funded, Community Result Score, Department

Fiscal Years 2026-2031
Capital Improvements
Program

Project Title: Traffic Signal Modernization

Funded?: Yes

Community Result Score: 1

Traffic Engineering

New Project?: No

Department Priority: 4 of 13

Meets Master Plan?: Yes

Project Description:

Traffic signal modernization.

Project Justification:

Reductions in both congestion and in vehicular exhaust emissions. Increased safety. FY 2025: JN 216618 - McCamly/Van Buren, \$337,251 Federal, \$39,471 Local.

Paying Fund: Major & Local Street Capital Projects

Project Costs

| Funding Source | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | Total |
|-----------------------|------------------|------------------|------------------|------------------|------------------|------------------|--------------------|
| A51 | \$250,000 | \$275,000 | \$300,000 | \$325,000 | \$350,000 | \$375,000 | \$1,875,000 |
| FG | \$331,128 | \$337,251 | | | | | \$668,379 |
| Total | \$581,128 | \$612,251 | \$300,000 | \$325,000 | \$350,000 | \$375,000 | \$2,543,379 |

Project Title: Bus Shelter & Sign Replacement

Funded?: Yes

Community Result Score: 1

Transit

New Project?: No

Department Priority: 6 of 8

Meets Master Plan?: Yes

Project Description:

Replace all existing bus shelters. Add new bus shelters along new route alignments. As part of, or separate from, the CAD/AVL project, replace all existing bus stop signs with digital and/or real time information, stop ID and route information.

Project Justification:

Many of the bus shelters around the City are old, damaged, or in need of renovation. This project would replace all bus shelters within the city with new shelters that provide solar lighting, garbage, seating, and provide an updated, modern appeal. Current bus signs only indicate a bus stop, not which route, time, or direction the bus is headed. This project would replace existing bus stop signs with signs that include bus stop information such as routes, times, directions, and real time arrival data via stop ID and text feature. These improvements allow for better wayfinding and mobility, including providing travel independence for those with disabilities.

Paying Fund: BC Transit

Project Costs

| Funding Source | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | Total |
|-----------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| FG | \$675,000 | | | | | | \$675,000 |
| Total | \$675,000 | | | | | | \$675,000 |

City of Battle Creek
Capital Projects Detail

Fiscal Years 2026-2031
Capital Improvements
Program

Sorted by Funded, Community Result Score, Department

Project Title: Fleet modernization and replacement

Funded?: Yes

Community Result Score: 1

Transit

New Project?: No

Department Priority: 3 of 8

Meets Master Plan?: Yes

Project Description:

Replace 14 vehicles, including vans and fixed route buses, and bus components including fareboxes, camera equipment, automatic passenger counters, etc.

Project Justification:

A fixed route bus has a useful life of approximately 12 years and/or 500k miles. BCT's current fleet has an average age of 14, with 85% of the fleet being at or past its useful life. Based on federal asset management guidelines, BCT should maintain its fleet at <33% past ULB.

Paying Fund: BC Transit

| Funding Source | Project Costs | | | | | | Total |
|----------------|--------------------|-----------|-----------|-----------|-----------|-----------|--------------------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| FG | \$5,340,000 | | | | | | \$5,340,000 |
| SG | \$1,335,000 | | | | | | \$1,335,000 |
| Total | \$6,675,000 | | | | | | \$6,675,000 |

Project Title: Interceptor Rehabilitation Project

Funded?: Yes

Community Result Score: 1

Wastewater

New Project?: No

Department Priority: 2 of 7

Meets Master Plan?: Yes

Project Description:

Rehabilitate the interceptor sewer between the four industrial contract industries and the WWTP.

Project Justification:

The interceptor provides service to the City's four major industries in the central business district. All of the sewer is at least 50 years old and is deteriorated. The sewer network beyond the interceptor is also in various stages of aging and needs to be rehabilitated or replaced. The new lining will extend the life of the interceptor another 75 to 100 years.

Paying Fund: Wastewater

| Funding Source | Project Costs | | | | | | Total |
|----------------|------------------|------------------|------------------|------------------|--------------------|--------------------|--------------------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| WWF | \$430,000 | \$610,500 | \$250,000 | \$500,000 | \$1,950,000 | \$1,730,000 | \$5,470,500 |
| CJ | | | | | \$246,500 | \$414,700 | \$661,200 |
| Total | \$430,000 | \$610,500 | \$250,000 | \$500,000 | \$2,196,500 | \$2,144,700 | \$6,131,700 |

City of Battle Creek
Capital Projects Detail

Sorted by Funded, Community Result Score, Department

Fiscal Years 2026-2031
Capital Improvements
Program

Project Title: Lift Station Replacement

Funded?: Yes

Community Result Score: 1

Wastewater

New Project?: No

Department Priority: 5 of 7

Meets Master Plan?: Yes

Project Description:

Sewer lift stations improvements or replacement.

Project Justification:

Several lift stations have metal wet wells that have corroded and the other components have exceeded their life expectancies. They also need electrical updates and generators for electrical outages.

Paying Fund: Wastewater

| Funding Source | Project Costs | | | | | | Total |
|----------------|--------------------|--------------------|-----------|--------------------|-----------|-----------|--------------------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| WWF | \$2,800,000 | \$3,944,000 | | \$2,500,000 | | | \$9,244,000 |
| CJ | | | | \$725,000 | | | \$725,000 |
| Total | \$2,800,000 | \$3,944,000 | | \$3,225,000 | | | \$9,969,000 |

Project Title: Liquid Chlorine Disinfection

Funded?: Yes

Community Result Score: 1

Wastewater

New Project?: No

Department Priority: 7 of 7

Meets Master Plan?: Yes

Project Description:

Replace the chlorine gas disinfection system with an approved alternative disinfection technology.

Project Justification:

Regulatory requirements for handling chlorine gas have become difficult to meet to the extent that utilities using them for disinfection are changing their strategies for doing so. In 2015 the City's water system changed from chlorine gas to liquid chlorine in an effort to avoid cumbersome regulatory requirements and potential fines in the future. Emerging technologies are coming that will have better disinfection results, be more cost efficient and safer to use.

Paying Fund: Wastewater

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|------------------|--------------------|--------------------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| WWF | | | | | \$400,000 | \$4,000,000 | \$4,400,000 |
| CJ | | | | | | \$1,160,000 | \$1,160,000 |
| Total | | | | | \$400,000 | \$5,160,000 | \$5,560,000 |

City of Battle Creek
Capital Projects Detail

Fiscal Years 2026-2031
Capital Improvements
Program

Sorted by Funded, Community Result Score, Department

Project Title: Meter Replacement - Wastewater

Funded?: Yes

Community Result Score: 1

Wastewater

New Project?: No

Department Priority: 3 of 7

Meets Master Plan?: Yes

Project Description:

Incremental replacement of water meter read system components. Also meters for new customers.

Project Justification:

Meters read system components gradually wear out. This is costing both the water and sewer funds revenue.

Paying Fund: Wastewater

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| WWF | \$100,000 | \$100,000 | \$100,000 | \$130,000 | \$130,000 | \$130,000 | \$690,000 |
| Total | \$100,000 | \$100,000 | \$100,000 | \$130,000 | \$130,000 | \$130,000 | \$690,000 |

Project Title: Sewer Replacement - Street Program

Funded?: Yes

Community Result Score: 1

Wastewater

New Project?: No

Department Priority: 4 of 7

Meets Master Plan?: Yes

Project Description:

Replacement of sewer mains, force mains, or service pipes per DEQ approved management plan.

Project Justification:

This work is in conjunction with planned street work and the treatment plan developed through the DEQ SAW Grant and system televising.

Paying Fund: Wastewater

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-------------|-----------|-----------|-----------|-------------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| WWF | \$525,000 | \$525,000 | \$1,275,000 | \$525,000 | \$525,000 | \$525,000 | \$3,900,000 |
| Total | \$525,000 | \$525,000 | \$1,275,000 | \$525,000 | \$525,000 | \$525,000 | \$3,900,000 |

City of Battle Creek
Capital Projects Detail

Fiscal Years 2026-2031
Capital Improvements
Program

Sorted by Funded, Community Result Score, Department

Project Title: Solids Handling Improvements

Funded?: Yes

Community Result Score: 1

Wastewater

New Project?: No

Department Priority: 1 of 7

Meets Master Plan?: Yes

Project Description:

Maintain and improve solids handling for both Land Application from April thru November and Landfilling Dec thru March. This program also includes Headwork's, Primary Treatment and other Plant Facility improvements.

Project Justification:

Solid waste land application remains the preferred handling process by regulators and the city will continue with this program, but for the winter months solid waste will be hauled to a landfill. This fund will maintain and improve the facilities involved with solid waste handling including Headwork's, Primary Treatment, Domes, Solids and other facilities. The city is currently working on a Feasibility Study for year round Composting, if favorable, this work could start in FY 2023.

Paying Fund: Wastewater

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-------------|-----------|-------------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| WWF | \$2,525,000 | \$615,000 | \$874,000 | \$150,000 | \$1,145,000 | \$150,000 | \$5,459,000 |
| Total | \$2,525,000 | \$615,000 | \$874,000 | \$150,000 | \$1,145,000 | \$150,000 | \$5,459,000 |

Project Title: Pump Replacement

Funded?: Yes

Community Result Score: 1

Water

New Project?: No

Department Priority: 2 of 9

Meets Master Plan?: Yes

Project Description:

Replacement of high service and booster pumps used to deliver water.

Project Justification:

Pumps wear out and need to be replaced after approximately 20 years.

Paying Fund: Water

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| WF | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$300,000 |
| Total | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$300,000 |

City of Battle Creek
Capital Projects Detail

Fiscal Years 2026-2031
Capital Improvements
Program

Sorted by Funded, Community Result Score, Department

Project Title: Valve and Hydrant Replacement

Funded?: Yes

Community Result Score: 1

Water

New Project?: No

Department Priority: 6 of 9

Meets Master Plan?: Yes

Project Description:

Replace the broken and inoperable valves and Hydrants on distribution and transmission lines.

Project Justification:

Old and in-operable valves cause problems when shutting down a section of the distribution system for repairs. Hydrants also need to be functional at all times for life and fire safety.

Paying Fund: Water

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| WF | \$125,000 | \$125,000 | \$125,000 | \$125,000 | \$125,000 | \$125,000 | \$750,000 |
| Total | \$125,000 | \$125,000 | \$125,000 | \$125,000 | \$125,000 | \$125,000 | \$750,000 |

Project Title: Water Main & Trans. Line Replacement - Street Program

Funded?: Yes

Community Result Score: 1

Water

New Project?: No

Department Priority: 1 of 9

Meets Master Plan?: Yes

Project Description:

Replacement of Transmission mains, water mains, hydrants, valves or services in streets that are being rebuilt.

Project Justification:

This work takes advantage of street being torn up to upgrade distribution system at the lowest possible cost.

Paying Fund: Water

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-------------|-------------|-------------|--------------|-------------|--------------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| WF | \$8,113,900 | \$4,200,000 | \$4,680,000 | \$1,825,000 | \$7,500,000 | \$5,310,000 | \$31,628,900 |
| DWSRF | | | | \$1,205,000 | | | \$1,205,000 |
| DWSRF | \$4,400,000 | | | | \$7,500,000 | | \$11,900,000 |
| Total | \$12,513,900 | \$4,200,000 | \$4,680,000 | \$3,030,000 | \$15,000,000 | \$5,310,000 | \$44,733,900 |

City of Battle Creek
Capital Projects Detail

Fiscal Years 2026-2031
Capital Improvements
Program

Sorted by Funded, Community Result Score, Department

Project Title: Water Service Replacement and Restoration

Funded?: Yes

Community Result Score: 1

Water

New Project?: No

Department Priority: 8 of 9

Meets Master Plan?: Yes

Project Description:

Water service replacement.

Project Justification:

Replacing lead, galvanized and other poor conditioned service connecting pipe

Paying Fund: Water

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|-------------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| WF | | | \$400,000 | \$475,000 | | \$475,000 | \$1,350,000 |
| Total | | | \$400,000 | \$475,000 | | \$475,000 | \$1,350,000 |

Project Title: Water Tank Rehab

Funded?: Yes

Community Result Score: 1

Water

New Project?: No

Department Priority: 7 of 9

Meets Master Plan?: Yes

Project Description:

Repaint the interior and exterior of various water storage tanks.

Project Justification:

Maintenance of storage tanks is necessary approximately every 15 years to prolong their life.

Paying Fund: Water

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-------------|-----------|-----------|-----------|-----------|-------------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| WF | \$18,900 | \$1,613,860 | \$306,000 | \$697,500 | \$9,000 | \$343,500 | \$2,988,760 |
| Total | \$18,900 | \$1,613,860 | \$306,000 | \$697,500 | \$9,000 | \$343,500 | \$2,988,760 |

City of Battle Creek
Capital Projects Detail

Fiscal Years 2026-2031
Capital Improvements
Program

Sorted by Funded, Community Result Score, Department

Project Title: Well Improvements

Funded?: Yes

Community Result Score: 1

Water

New Project?: No

Department Priority: 4 of 9

Meets Master Plan?: Yes

Project Description:

Maintenance and repair of the wells and pumping equipment.

Project Justification:

The wells and pumps used to provide water for the system need various kinds of maintenance every 3 to 10 years.

Paying Fund: Water

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| WF | \$150,000 | \$150,000 | \$150,000 | \$150,000 | \$150,000 | \$150,000 | \$900,000 |
| Total | \$150,000 | \$150,000 | \$150,000 | \$150,000 | \$150,000 | \$150,000 | \$900,000 |

Project Title: Capital Preventative Maintenance

Funded?: Yes

Community Result Score: 2

Engineering

New Project?: No

Department Priority: 7 of 10

Meets Master Plan?: Yes

Project Description:

This treatment seals asphalt roads. This program will chip seal, crack fill, and fog seal based on the condition of the roads treated as per the Asset Management Plan

Project Justification:

This will prevent more costly treatments in the future.

Paying Fund: Major & Local Street Capital Projects

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-------------|-------------|-------------|-------------|-------------|--------------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| MLSCPF | \$1,300,000 | \$1,500,000 | \$1,750,000 | \$2,000,000 | \$2,250,000 | \$2,500,000 | \$11,300,000 |
| Total | \$1,300,000 | \$1,500,000 | \$1,750,000 | \$2,000,000 | \$2,250,000 | \$2,500,000 | \$11,300,000 |

City of Battle Creek
Capital Projects Detail

Fiscal Years 2026-2031
Capital Improvements
Program

Sorted by Funded, Community Result Score, Department

Project Title: Resurfacing Program

Funded?: Yes

Community Result Score: 2

Engineering

New Project?: No

Department Priority: 8 of 10

Meets Master Plan?: Yes

Project Description:

This program consists of the rehabilitation of roads city wide. This program is a maintenance program designed to preserve the useful life of existing roads as per the asset management plan.

Project Justification:

This treatment is required to prevent more costly treatments in the future for these existing streets.

Paying Fund: Major & Local Street Capital Projects

Project Costs

| Funding Source | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | Total |
|-----------------------|------------------|------------------|------------------|------------------|------------------|------------------|--------------|
| MLSCPF | \$1,000,000 | \$1,100,000 | \$1,200,000 | \$1,300,000 | \$1,400,000 | \$1,500,000 | \$7,500,000 |

| | | | | | | | |
|--------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Total | \$1,000,000 | \$1,100,000 | \$1,200,000 | \$1,300,000 | \$1,400,000 | \$1,500,000 | \$7,500,000 |
|--------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|

Project Title: DPW Parking Lot Restoration

Funded?: Yes

Community Result Score: 2

Equipment Center

New Project?: No

Department Priority: 5 of 17

Meets Master Plan?: Yes

Project Description:

Restore DPW parking in three sections over three years.

Project Justification:

Restore existing deteriorated parking lots.

Paying Fund: Equipment Center

Project Costs

| Funding Source | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | Total |
|-----------------------|------------------|------------------|------------------|------------------|------------------|------------------|--------------|
| ECF | | | \$150,000 | \$150,000 | \$150,000 | | \$450,000 |

| | | | | | | | |
|--------------|--|--|-----------|-----------|-----------|--|-----------|
| Total | | | \$150,000 | \$150,000 | \$150,000 | | \$450,000 |
|--------------|--|--|-----------|-----------|-----------|--|-----------|

City of Battle Creek
Capital Projects Detail

Fiscal Years 2026-2031
Capital Improvements
Program

Sorted by Funded, Community Result Score, Department

Project Title: Interior reconfiguration of firehouses (stations 2, 3, 5, 6)

Funded?: Yes

Community Result Score: 2

Fire

New Project?: No

Department Priority: 12 of 21

Meets Master Plan?: Yes

Project Description:

Separate common living/sleeping areas from highly toxic gear and apparatus storage areas.

Project Justification:

Reconfigure kitchen areas, update cabinets, provide separated sleeping areas with increased ventilation. Should be done in conjunction with the station alerting system to save on construction costs.

Paying Fund: General

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| GO | | \$300,000 | | | | | \$300,000 |
| Total | | \$300,000 | | | | | \$300,000 |

Project Title: Software System replacement for Finance, Human Resources, Utilities
(replacement of Logos and CivicHR)

Funded?: Yes

Community Result Score: 2

Information Technology

New Project?: No

Department Priority: 7 of 8

Meets Master Plan?: Yes

Project Description:

Upgrade technology to take advantage of advancements in remote access, electronic receipts, kiosks and process improvements that were hurdles during the COVID19 Pandemic.

Project Justification:

This will allow the city to be more responsive to the public, provide more seamless services, decrease inefficient work processes and data duplication.

Paying Fund: Information Technology

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|-------------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| ARPA | \$1,550,000 | | | | | | \$1,550,000 |
| Total | \$1,550,000 | | | | | | \$1,550,000 |

City of Battle Creek
Capital Projects Detail

Fiscal Years 2026-2031
Capital Improvements
Program

Sorted by Funded, Community Result Score, Department

Project Title: Hamblin Parking Structure Access Equip and Software

Funded?: Yes

Community Result Score: 2

Parking

New Project?: No

Department Priority: 1 of 8

Meets Master Plan?: Yes

Project Description:

Project will replace the existing equipment that is past its useful life.

Project Justification:

As part of the hotel project the City and the developer have entered into an agreement in which the developer will replace and upgrade the equipment and software to better serve hotel guests. The agreement with the hotel requires the developer to pay these costs.

Paying Fund: Automobile Parking System

| Funding Source | Project Costs | | | | | | Total |
|----------------|------------------|-----------|-----------|-----------|-----------|-----------|------------------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| PS | \$175,000 | | | | | | \$175,000 |
| Total | \$175,000 | | | | | | \$175,000 |

Project Title: Parking Structure Repairs

Funded?: Yes

Community Result Score: 2

Parking

New Project?: No

Department Priority: 2 of 8

Meets Master Plan?: Yes

Project Description:

Repairs recommended from inspection of parking structures

Project Justification:

Program will reduce capital improvement costs in the future by periodic maintenance of the parking structures through reconstruction, rehabilitation, and preventative maintenance.

Paying Fund: Automobile Parking System

| Funding Source | Project Costs | | | | | | Total |
|----------------|------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| ARPA | \$950,000 | | | | | | \$950,000 |
| GCI | | \$1,000,000 | \$1,000,000 | \$1,250,000 | \$1,250,000 | \$1,500,000 | \$6,000,000 |
| Total | \$950,000 | \$1,000,000 | \$1,000,000 | \$1,250,000 | \$1,250,000 | \$1,500,000 | \$6,950,000 |

City of Battle Creek
Capital Projects Detail

Fiscal Years 2026-2031
Capital Improvements
Program

Sorted by Funded, Community Result Score, Department

Project Title: Replace Computer Aided Dispatch, AVL, and MDTs

Funded?: Yes

Community Result Score: 2

Transit

New Project?: No

Department Priority: 4 of 8

Meets Master Plan?: Yes

Project Description:

Replace and update existing MDTs, CAD system, and AVL. Create passenger facing platform for ride scheduling and booking.

Project Justification:

Many of the vehicle MDT's and AVLs are no longer operational and the current CAD system is costly and has a poor user interface. A new system will allow for remote access and internet based scheduling.

Paying Fund: BC Transit

| Funding Source | Project Costs | | | | | | Total |
|----------------|------------------|-----------|-----------|-----------|-----------|-----------|------------------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| FG | \$626,692 | | | | | | \$626,692 |
| SG | \$156,674 | | | | | | \$156,674 |
| Total | \$783,366 | | | | | | \$783,366 |

Project Title: Replace Radio Communications Equipment

Funded?: Yes

Community Result Score: 2

Transit

New Project?: No

Department Priority: 5 of 8

Meets Master Plan?: Yes

Project Description:

Replace communications equipment to provide for increased/improved communications outside of the current range.

Project Justification:

Current BCT radio systems cannot communicate within the City. For example, vehicles on Beckley Rd. cannot communicate with dispatch due to distance. Replacing this system with a digital system will allow for improved communication including countywide communication.

Paying Fund: BC Transit

| Funding Source | Project Costs | | | | | | Total |
|----------------|------------------|-----------|-----------|-----------|-----------|-----------|------------------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| FG | \$130,641 | | | | | | \$130,641 |
| SG | \$32,660 | | | | | | \$32,660 |
| Total | \$163,301 | | | | | | \$163,301 |

City of Battle Creek
Capital Projects Detail

Sorted by Funded, Community Result Score, Department

Fiscal Years 2026-2031
Capital Improvements
Program

Project Title: Vehicle Replacement

Funded?: Yes

Community Result Score: 2

Transit

New Project?: Yes

Department Priority: 2 of 8

Meets Master Plan?: Yes

Project Description:

Purchase up to three (3) full size electric vans and associated charging infrastructure.

Project Justification:

BCT has three propane vehicles that have met or exceeded their useful life. These vehicles currently use propane. Federal vehicle funding provides an emphasis on low or no emissions vehicles and funding became available to replace these propane vehicles. The full size vans will seat 4-8 passengers and 1-2 wheelchairs, do not require a CDL, and have a 4 year useful life.

Paying Fund: BC Transit

| Funding Source | Project Costs | | | | | | Total |
|----------------|------------------|-----------|-----------|-----------|-----------|-----------|------------------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| FG | \$294,015 | | | | | | \$294,015 |
| SG | \$73,504 | | | | | | \$73,504 |
| Total | \$367,519 | | | | | | \$367,519 |

Project Title: Meter Replacement - Water

Funded?: Yes

Community Result Score: 2

Water

New Project?: No

Department Priority: 3 of 9

Meets Master Plan?: Yes

Project Description:

Incremental replacement of water meter read system components. Also meters for new customers.

Project Justification:

Meters read system components gradually wear out. This is costing both the water and sewer funds revenue.

Paying Fund: Water

| Funding Source | Project Costs | | | | | | Total |
|----------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| WF | \$100,000 | \$100,000 | \$100,000 | \$130,000 | \$130,000 | \$130,000 | \$690,000 |
| Total | \$100,000 | \$100,000 | \$100,000 | \$130,000 | \$130,000 | \$130,000 | \$690,000 |

City of Battle Creek
Capital Projects Detail

Fiscal Years 2026-2031
Capital Improvements
Program

Sorted by Funded, Community Result Score, Department

Project Title: DPW Building HVAC Upgrade

Funded?: Yes

Community Result Score: 3

Equipment Center

New Project?: No

Department Priority: 3 of 17

Meets Master Plan?: Yes

Project Description:

DPW building HVAC upgrade.

Project Justification:

Current components are obsolete and non serviceable.

Paying Fund: Equipment Center

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|----------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| ECF | \$60,000 | | | | | | \$60,000 |
| Total | \$60,000 | | | | | | \$60,000 |

Project Title: DPW Building Roof and Interior Improvements

Funded?: Yes

Community Result Score: 3

Equipment Center

New Project?: No

Department Priority: 4 of 17

Meets Master Plan?: Yes

Project Description:

DPW building roof and interior improvements.

Project Justification:

Best practices.

Paying Fund: Equipment Center

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| ECF | \$100,000 | \$103,000 | | | | | \$203,000 |
| Total | \$100,000 | \$103,000 | | | | | \$203,000 |

City of Battle Creek
Capital Projects Detail

Fiscal Years 2026-2031
Capital Improvements
Program

Sorted by Funded, Community Result Score, Department

Project Title: Aerial Mapping

Funded?: Yes

Community Result Score: 3

Information Technology

New Project?: No

Department Priority: 1 of 2

Meets Master Plan?: Yes

Project Description:

Update Aerial Mapping 1 per year

Project Justification:

Changes in Geography happen quickly. Aerials for documentation can be more accurate if updated every year instead of every five years.

Paying Fund: GIS

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| ITF | \$20,000 | \$20,000 | \$20,000 | \$20,000 | \$20,000 | \$20,000 | \$120,000 |
| Total | \$20,000 | \$20,000 | \$20,000 | \$20,000 | \$20,000 | \$20,000 | \$120,000 |

Project Title: Phone System Hardware Replacement

Funded?: Yes

Community Result Score: 3

Information Technology

New Project?: No

Department Priority: 2 of 8

Meets Master Plan?: Yes

Project Description:

A project to replace the aging (6 year old) hardware that runs the central portion of our Phone System as well as some associated hardware.

Project Justification:

Our entire phone system relies on 13 virtual servers that reside on two pieces of hardware, installed as part of the initial Phone System deployment in 2017. These virtual servers have been updated and kept current, however the hardware that these servers reside on are reaching end of life. We also need to replace some other associated hardware. Replacing this hardware keeps the foundation of the phone system in tact for at least another 5 years.

Paying Fund: Information Technology

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|----------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| ITF | \$45,000 | | | | | | \$45,000 |
| Total | \$45,000 | | | | | | \$45,000 |

City of Battle Creek
Capital Projects Detail

Sorted by Funded, Community Result Score, Department

Fiscal Years 2026-2031
Capital Improvements
Program

Project Title: Phone System Upgrade

Funded?: Yes

Community Result Score: 3

Information Technology

New Project?: No

Department Priority: 3 of 8

Meets Master Plan?: Yes

Project Description:

Upgrade the current phone system.

Project Justification:

This will keep the current phone system up to date and running and to allow for new features.

Paying Fund: Information Technology

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| ITF | \$50,000 | | \$50,000 | | | | \$100,000 |
| Total | \$50,000 | | \$50,000 | | | | \$100,000 |

Project Title: Administrative Vehicle Replacement

Funded?: Yes

Community Result Score: 3

Transit

New Project?: No

Department Priority: 8 of 8

Meets Master Plan?: Yes

Project Description:

Replace 4 existing administrative vehicles, add 1 additional administrative vehicle.

Project Justification:

BCT uses administrative vehicles to respond to accidents, incidents, conduct trainings, attend meetings, and provide support to the revenue fleet on the road. This project would replace the maintenance truck (1), operations SUVs (2), driver shuttle (1) and expand to provide a vehicle for the Mobility Manager to conduct ADA assessments for passengers, attend meetings/community events, and conduct trainings.

Paying Fund: BC Transit

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| FG | \$88,000 | | | | | | \$88,000 |
| SG | \$22,000 | | | | | | \$22,000 |
| Total | \$110,000 | | | | | | \$110,000 |

City of Battle Creek
Capital Projects Detail

Sorted by Funded, Community Result Score, Department

Fiscal Years 2026-2031
Capital Improvements
Program

Project Title: City Hall Lighting Improvements

Funded?: Yes

Community Result Score: 4

City Hall Maintenance

New Project?: No

Department Priority: 3 of 19

Meets Master Plan?: Yes

Project Description:

Corridor Lighting Improvements

Project Justification:

City Hall lighting is outdated, resulting in dim, uninviting hallways. Upgrading to LED fixtures will improve energy efficiency and atmosphere while reducing electricity costs. First floor fixtures are being upgraded with the current remodel. Replacing remaining fixtures has become a priority to ensure consistent availability and building-wide efficiency. This project will enhance the work environment and align with energy-saving initiatives.

Paying Fund: General

| Funding Source | Project Costs | | | | | | Total |
|----------------|-----------------|-----------|-----------|-----------|-----------|-----------|-----------------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| GF | \$46,000 | | | | | | \$46,000 |
| Total | \$46,000 | | | | | | \$46,000 |

Project Title: Document Management System

Funded?: Yes

Community Result Score: 4

Information Technology

New Project?: No

Department Priority: 5 of 8

Meets Master Plan?: Yes

Project Description:

A project to allow for indexing and management of City documents. This would give us a one stop for searching and filing documents and faster searching for all records.

Project Justification:

With growing demand and need for transparency this system is becoming necessary. A common storage area with ability to search will save time and possibly money.

Paying Fund: Information Technology

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------------|-----------|-----------|-----------------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| ARPA | | | | \$50,000 | | | \$50,000 |
| Total | | | | \$50,000 | | | \$50,000 |

City of Battle Creek
Capital Projects Detail

Sorted by Funded, Community Result Score, Department

Fiscal Years 2026-2031
Capital Improvements
Program

Project Title: PC Replacement

Funded?: Yes

Community Result Score: 4

Information Technology

New Project?: No

Department Priority: 1 of 8

Meets Master Plan?: Yes

Project Description:

This project strategically replaces out of warranty PCs.

Project Justification:

Strategic replacement standardizes the equipment that the City of Battle Creek utilizes. This allows for streamlined maintenance internally and externally. This also will help to keep costs lower by purchasing the PCs using economy of scale. The total cost is lower as resources are not spending maintaining custom order computers.

Paying Fund: Information Technology

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| ITF | \$80,000 | \$80,000 | \$80,000 | \$80,000 | \$80,000 | \$80,000 | \$480,000 |
| Total | \$80,000 | \$80,000 | \$80,000 | \$80,000 | \$80,000 | \$80,000 | \$480,000 |

Project Title: Timekeeping System

Funded?: Yes

Community Result Score: 4

Information Technology

New Project?: No

Department Priority: 8 of 8

Meets Master Plan?: Yes

Project Description:

Coordinate timekeeping between departments and the ERP/Financial Software for efficient and effective timekeeping/time entry with the opportunity for integration with vehicles/materials/supplies reporting

Project Justification:

Many city departments use many different timekeeping systems. Some interface with the financial software better than others, but many are inefficient and cumbersome. During the COVID19 shutdown period, the city saw the need to develop better electronic timekeeping and scheduling for staff. This project can be simultaneous with the Logos replacement.

Paying Fund: Information Technology

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| ARPA | \$100,000 | | | | | | \$100,000 |
| Total | \$100,000 | | | | | | \$100,000 |

City of Battle Creek
Capital Projects Detail

Fiscal Years 2026-2031
Capital Improvements
Program

Sorted by Funded, Community Result Score, Department

Project Title: Miscellaneous Shop Equipment

Funded?: Yes

Community Result Score: 4

Transit

New Project?: No

Department Priority: 7 of 8

Meets Master Plan?: Yes

Project Description:

Replace shop equipment such as mobile column lifts, vehicle hoists, compressors, fork lift, etc.

Project Justification:

90% of all maintenance/shop equipment has exceeded its useful life. To remain in compliance with our State of Good Repair targets BCT should replace major capital items responsible for maintaining the revenue fleet.

Paying Fund: BC Transit

| Funding Source | Project Costs | | | | | | Total |
|-----------------------|----------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| FG | \$300,000 | | \$142,725 | | | | \$442,725 |
| SG | \$75,000 | | \$35,681 | | | | \$110,681 |
| Total | \$375,000 | | \$178,406 | | | | \$553,406 |

| | <u>2025-2026</u> | <u>2026-2027</u> | <u>2027-2028</u> | <u>2028-2029</u> | <u>2029-2030</u> | <u>2030-2031</u> | <u>Total</u> |
|-----------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|---------------------|
| Subtotal | \$51,667,121 | \$28,142,343 | \$22,103,551 | \$21,740,687 | \$36,199,504 | \$26,885,257 | \$186,738,463 |

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City of Battle Creek
Capital Projects Detail

Sorted by Funded, Community Result Score, Department

Fiscal Years 2026-2031
Capital Improvements
Program

Project Title: Airport Development

Funded?: No **Community Result Score:** 1 **BC Tax Increment Finance Authority**

New Project?: No **Department Priority:** 2 of 12 **Meets Master Plan?:** Yes

Project Description:

New infrastructure; wetland remediation; Hangar construction; Apron Construction; Bridge to airport land

Project Justification:

This will grow the airport tenant list and generate additional revenue for the airport. There will need to be additional airport infrastructure built. It's typical for public entities and municipalities to erect hangar space and currently there is a lack of space available.

Paying Fund: BC Tax Increment Finance Authority

Project Costs

| Funding Source | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | Total |
|-----------------------|---------------------|--------------------|--------------------|--------------------|--------------------|--------------------|---------------------|
| BCTIFA | \$5,000,000 | \$3,000,000 | \$2,000,000 | \$1,500,000 | \$1,500,000 | \$1,000,000 | \$14,000,000 |
| AF | \$150,000 | \$100,000 | \$150,000 | \$100,000 | \$150,000 | \$100,000 | \$750,000 |
| SG | \$1,000,000 | \$1,000,000 | \$500,000 | \$250,000 | \$150,000 | \$150,000 | \$3,050,000 |
| FG | \$5,000,000 | \$150,000 | \$100,000 | \$200,000 | \$100,000 | \$100,000 | \$5,650,000 |
| Total | \$11,150,000 | \$4,250,000 | \$2,750,000 | \$2,050,000 | \$1,900,000 | \$1,350,000 | \$23,450,000 |

Project Title: Airport Improvements

Funded?: No **Community Result Score:** 1 **BC Tax Increment Finance Authority**

New Project?: No **Department Priority:** 9 of 12 **Meets Master Plan?:** Yes

Project Description:

Hangar improvements; Runway improvements; Apron improvements; Taxiway improvements

Project Justification:

Needed to maintain the current infrastructure and continue to attract new businesses and use of the airport.

Paying Fund: BC Tax Increment Finance Authority

Project Costs

| Funding Source | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | Total |
|-----------------------|--------------------|--------------------|--------------------|------------------|------------------|------------------|---------------------|
| BCTIFA | \$250,000 | \$5,000,000 | \$500,000 | \$250,000 | \$500,000 | \$250,000 | \$6,750,000 |
| AF | \$200,000 | \$200,000 | \$225,000 | \$250,000 | \$275,000 | \$275,000 | \$1,425,000 |
| SG | \$500,000 | \$100,000 | \$300,000 | \$200,000 | \$100,000 | \$100,000 | \$1,300,000 |
| FG | \$1,500,000 | \$150,000 | \$100,000 | \$200,000 | \$100,000 | \$100,000 | \$2,150,000 |
| Total | \$2,450,000 | \$5,450,000 | \$1,125,000 | \$900,000 | \$975,000 | \$725,000 | \$11,625,000 |

City of Battle Creek
Capital Projects Detail

Fiscal Years 2026-2031
Capital Improvements
Program

Sorted by Funded, Community Result Score, Department

Project Title: Airport land balancing and service road connected to bridge.

Funded?: No **Community Result Score:** 1 **BC Tax Increment Finance Authority**

New Project?: No **Department Priority:** 5 of 12 **Meets Master Plan?:** Yes

Project Description:

Balance the entire west side of the airport and install service road to allow for airside/aeronautical development to occur.

Project Justification:

This will allow Battle Creek being to attract UAS research and development along with manufacturing at the airport. Leading to additional jobs and investment in Battle Creek. This would also give Battle Creek more developable land for aeronautical uses (some of the highest paying jobs in the area).

Paying Fund: BC Tax Increment Finance Authority

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------------|--------------------|--------------------|-----------|-----------|-----------|---------------------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| BCTIFA | \$300,000 | \$1,000,000 | \$1,000,000 | | | | \$2,300,000 |
| SG | \$10,000,000 | \$5,000,000 | | | | | \$15,000,000 |
| Total | \$10,300,000 | \$6,000,000 | \$1,000,000 | | | | \$17,300,000 |

Project Title: Infrastructure Development

Funded?: No **Community Result Score:** 1 **BC Tax Increment Finance Authority**

New Project?: No **Department Priority:** 10 of 12 **Meets Master Plan?:** Yes

Project Description:

Non-traditional next generation infrastructure (lot, utility projects, solar, etc.)

Project Justification:

To stay competitive there is a need to invest in non-traditional next generation investment. This will help retain current employers and attract additional employers. Employers utilizing next generation infrastructure tend to pay higher wages.

Paying Fund: BC Tax Increment Finance Authority

| Funding Source | Project Costs | | | | | | Total |
|----------------|--------------------|------------------|------------------|------------------|------------------|------------------|--------------------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| BCTIFA | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$3,000,000 |
| SG | \$750,000 | \$250,000 | \$300,000 | \$200,000 | | | \$1,500,000 |
| Total | \$1,250,000 | \$750,000 | \$800,000 | \$700,000 | \$500,000 | \$500,000 | \$4,500,000 |

City of Battle Creek
Capital Projects Detail

Fiscal Years 2026-2031
Capital Improvements
Program

Sorted by Funded, Community Result Score, Department

Project Title: Land balancing/site prep and access road for various parcel configurations (10-40 acres) - Columbia Ave

Funded?: No **Community Result Score:** 1 **BC Tax Increment Finance Authority**

New Project?: No **Department Priority:** 4 of 12 **Meets Master Plan?:** Yes

Project Description:

Plan, design, and balance TIFA owned land on Columbia Ave to create engineered ready sites of various sizes from 10-40 acres with a dedicated access road that services all. Do in a manner that is harmonious to nearby residential areas (buffers, coventats that probit certain industry, etc.).

Project Justification:

BCTIFA/Battle Creek is limited on engineered ready sites to market. There is a need for sites ranging from 10-40 acres. This will lead to new companies investging in BC and job creation. In 2017/2018 the TIFA took the same approach. Those sites are now sold and two new companies have developed there.

Paying Fund: BC Tax Increment Finance Authority

Project Costs

| Funding Source | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | Total |
|-----------------------|--------------------|------------------|------------------|------------------|------------------|------------------|--------------------|
| BCTIFA | \$200,000 | \$500,000 | | | | | \$700,000 |
| SG | \$5,000,000 | | | | | | \$5,000,000 |
| Total | \$5,200,000 | \$500,000 | | | | | \$5,700,000 |

Project Title: Virtual Infrastructure for UAS operations at Airport

Funded?: No **Community Result Score:** 1 **BC Tax Increment Finance Authority**

New Project?: No **Department Priority:** 1 of 12 **Meets Master Plan?:** Yes

Project Description:

Airspace plan for unmanned aircraft and manned aircraft which includes proper radar and equipment and flight procedures for the airport to be developed.

Project Justification:

This will allow Battle Creek being to attract UAS research and development along with manufacturing at the airport. Leading to additional jobs and investment in Battle Creek.

Paying Fund: BC Tax Increment Finance Authority

Project Costs

| Funding Source | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | Total |
|-----------------------|--------------------|--------------------|------------------|------------------|------------------|------------------|--------------------|
| SG | \$3,500,000 | \$3,500,000 | | | | | \$7,000,000 |
| BCTIFA | \$500,000 | \$500,000 | | | | | \$1,000,000 |
| Total | \$4,000,000 | \$4,000,000 | | | | | \$8,000,000 |

City of Battle Creek
Capital Projects Detail

Fiscal Years 2026-2031
Capital Improvements
Program

Sorted by Funded, Community Result Score, Department

Project Title: Brownfield Eligible Project Incentives

Funded?: No **Community Result Score:** 1 **Brownfield Redevt Finance Authority**

New Project?: Yes **Department Priority:** 2 of 2 **Meets Master Plan?:** Yes

Project Description:

Utilize Brownfield funds to fill development gaps for qualifying commercial and industrial projects.

Project Justification:

Upfront capital that can be recaptured via BRA can be pivotal in making projects financially viable. This will help further development across the city.

Paying Fund: Brownfield Redevt. Finance Authority

Project Costs

| Funding Source | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | Total |
|-----------------------|------------------|------------------|------------------|------------------|------------------|------------------|--------------|
| BRA | \$500,000 | \$200,000 | \$200,000 | \$200,000 | \$200,000 | \$200,000 | \$1,500,000 |
| Total | \$500,000 | \$200,000 | \$200,000 | \$200,000 | \$200,000 | \$200,000 | \$1,500,000 |

Project Title: Housing

Funded?: No **Community Result Score:** 1 **Brownfield Redevt Finance Authority**

New Project?: No **Department Priority:** 1 of 2 **Meets Master Plan?:** Yes

Project Description:

Utilize Brownfield funds/programs to incentivize housing development when and where appropriate.

Project Justification:

Housing is an extremely pressing issue for our community. Without new housing developments we will stunt growth and development.

Paying Fund: Brownfield Redevt. Finance Authority

Project Costs

| Funding Source | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | Total |
|-----------------------|------------------|------------------|------------------|------------------|------------------|------------------|--------------|
| BRA | \$500,000 | \$200,000 | \$200,000 | \$200,000 | \$200,000 | \$200,000 | \$1,500,000 |
| Total | \$500,000 | \$200,000 | \$200,000 | \$200,000 | \$200,000 | \$200,000 | \$1,500,000 |

City of Battle Creek
Capital Projects Detail

Sorted by Funded, Community Result Score, Department

Fiscal Years 2026-2031
Capital Improvements
Program

Project Title: Art, Sculptures and Monuments

Funded?: No

Community Result Score: 1

DDA

New Project?: No

Department Priority: 5 of 13

Meets Master Plan?: Yes

Project Description:

Development and maintenance of new and existing artwork, sculptures and monuments that commemorate the history and heritage of the community.

Project Justification:

To capitalize on the city's unique history and heritage, maintain existing assets, attract visitors to the downtown area, create access to cultural and leisure activities and improve over all quality of life.

Paying Fund: Downtown Devt. Authority

| Funding Source | Project Costs | | | | | | Total |
|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| DDA | \$25,000 | \$15,000 | \$15,000 | \$15,000 | \$15,000 | \$15,000 | \$100,000 |
| SG | \$25,000 | \$10,000 | \$10,000 | \$10,000 | \$10,000 | \$10,000 | \$75,000 |
| Total | \$50,000 | \$25,000 | \$25,000 | \$25,000 | \$25,000 | \$25,000 | \$175,000 |

Project Title: Capital Avenue S.W. Corridor Improvements

Funded?: No

Community Result Score: 1

DDA

New Project?: No

Department Priority: 12 of 13

Meets Master Plan?: Yes

Project Description:

Engage in sub area planning and acquire various properties along the Capital S.W. corridor for demolition and to prepare sites for future development. Extend infrastructure improvements along Capital Ave. S.W. to Territorial Rd. including lighting, sidewalks, benches, planters, and other place making initiatives.

Project Justification:

Capital Avenue S.W. is an important connector between downtown and Old Lakeview as well as the Columbia Avenue corridor and Goguac Lake. Planning for redevelopment along this corridor to align with the master plan is crucial. Property acquisition is needed to meet land use objectives and eliminate blight and incompatible uses. Extending decorative infrastructure down Capital will help to spur development along the corridor, take advantage of current development underway and create greater incentive for redevelopment of vacant properties along the corridor.

Paying Fund: Downtown Devt. Authority

| Funding Source | Project Costs | | | | | | Total |
|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| DDA | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$300,000 |
| Total | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$300,000 |

City of Battle Creek
Capital Projects Detail

Sorted by Funded, Community Result Score, Department

Fiscal Years 2026-2031
Capital Improvements
Program

Project Title: Greenspace and Riverfront Improvements

Funded?: No

Community Result Score: 1

DDA

New Project?: No

Department Priority: 4 of 13

Meets Master Plan?: Yes

Project Description:

Beautify greenspace in the Central Business District and riverfront areas.

Project Justification:

To enhance recreational offerings in the downtown, support programming and event activities, attract residential development and enhance quality of life.

Paying Fund: Downtown Devt. Authority

| Funding Source | Project Costs | | | | | | Total |
|----------------|------------------|------------------|------------------|-----------------|-----------|------------------|------------------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| DDA | \$100,000 | \$100,000 | \$100,000 | | | \$100,000 | \$400,000 |
| SG | \$100,000 | | | \$50,000 | | | \$150,000 |
| Total | \$200,000 | \$100,000 | \$100,000 | \$50,000 | | \$100,000 | \$550,000 |

Project Title: Kalamazoo River Channel Redevelopment

Funded?: No

Community Result Score: 1

DDA

New Project?: No

Department Priority: 1 of 13

Meets Master Plan?: Yes

Project Description:

Removal of the existing concrete channel and the addition of various aesthetic enhancements including a side-channel or oxbow to support a whitewater experience.

Project Justification:

It is important to expand the footprint of the core downtown beyond three blocks fronting W. Michigan Ave. Redevelopment of the riverfront will help draw vibrancy to the south opening up additional space for development/redevelopment. It will also create new and unique access to recreation amenities, better connect residents and visitors to water resources, act as a catalyst for redevelopment in surrounding neighborhoods and beautify the current unsightly channelized treatment of the River.

Paying Fund: Downtown Devt. Authority

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|------------------|-----------|------------------|------------------|--------------------|--------------------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| DDA | | \$25,000 | | | \$200,000 | \$250,000 | \$475,000 |
| SG | | \$250,000 | | \$500,000 | \$500,000 | \$750,000 | \$2,000,000 |
| PS | | | | | \$250,000 | \$750,000 | \$1,000,000 |
| FG | | \$350,000 | | | | | \$350,000 |
| Total | | \$625,000 | | \$500,000 | \$950,000 | \$1,750,000 | \$3,825,000 |

City of Battle Creek
Capital Projects Detail

Fiscal Years 2026-2031
Capital Improvements
Program

Sorted by Funded, Community Result Score, Department

Project Title: Recreation, Culture and Leisure Facilities

Funded?: No

Community Result Score: 1

DDA

New Project?: No

Department Priority: 6 of 13

Meets Master Plan?: Yes

Project Description:

Development and maintenance of recreation, cultural and leisure facilities in the downtown such as mountain bike agility course, canoe livery, bike exchange stations, skate/bike park, all inclusive/miracle park, spray plaza, free standing public restroom.

Project Justification:

To enhance programming opportunities, attract visitation to the downtown, create access to cultural and leisure activates and improve over all quality of life.

Paying Fund: Downtown Devt. Authority

| Funding Source | Project Costs | | | | | | Total |
|----------------|------------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| DDA | \$50,000 | \$55,000 | \$55,000 | \$55,000 | \$55,000 | \$25,000 | \$295,000 |
| SG | \$50,000 | | | | | | \$50,000 |
| Total | \$100,000 | \$55,000 | \$55,000 | \$55,000 | \$55,000 | \$25,000 | \$345,000 |

Project Title: Streetscape Enhancements

Funded?: No

Community Result Score: 1

DDA

New Project?: No

Department Priority: 9 of 13

Meets Master Plan?: Yes

Project Description:

Sidewalk, lighting (including the replacement of bo peep lighting along the linear path between McCamly Street and Capital Ave. S.W.), seating and like amenities and upgrades to electrical systems and infrastructure in the downtown corridor.

Project Justification:

To revitalize dilapidated properties in the central business district to spur development and increase the tax base.

Paying Fund: Downtown Devt. Authority

| Funding Source | Project Costs | | | | | | Total |
|----------------|------------------|-----------------|-----------------|------------------|-----------------|-----------------|------------------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| DDA | \$200,000 | \$25,000 | | \$75,000 | \$75,000 | \$25,000 | \$400,000 |
| SG | \$75,000 | | \$50,000 | \$50,000 | | \$25,000 | \$200,000 |
| Total | \$275,000 | \$25,000 | \$50,000 | \$125,000 | \$75,000 | \$50,000 | \$600,000 |

City of Battle Creek
Capital Projects Detail

Fiscal Years 2026-2031
Capital Improvements
Program

Sorted by Funded, Community Result Score, Department

Project Title: Trail Head Development

Funded?: No

Community Result Score: 1

DDA

New Project?: No

Department Priority: 11 of 13

Meets Master Plan?: Yes

Project Description:

Creating specific entry/access points along the linear trail, for example at the convergence of the Battle Creek and Kalamazoo Rivers that encourage use of the path and downtown waterways.

Project Justification:

To encourage use of the linear path. Create entry and exist points in the downtown, connect with the larger path system in the county and region and encourage recreation and leisure use in the central business district.

Paying Fund: Downtown Devt. Authority

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| DDA | | \$50,000 | | | | | \$50,000 |
| SG | | \$175,000 | | | | | \$175,000 |
| Total | | \$225,000 | | | | | \$225,000 |

Project Title: West Michigan Ave. corridor Improvements

Funded?: No

Community Result Score: 1

DDA

New Project?: No

Department Priority: 2 of 13

Meets Master Plan?: Yes

Project Description:

Extend infrastructure improvements along West Michigan Avenue to Kendall Street including lighting, sidewalks, benches, planters, etc.. consistent with the improvements in the core downtown.

Project Justification:

Washington Street is current viewed as an artificial western boundary to the downtown despite the fact that there are numerous development sites with considerable potential along W. Michigan, Jackson and Hamblin. Extending decorative infrastructure down W. Michigan will help to spur development along the corridor, expanding the boundaries of the core downtown westward, take advantage of current development underway and create greater incentive for redevelopment of vacant properties along the corridor.

Paying Fund: Downtown Devt. Authority

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|-------------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| DDA | | | | \$25,000 | \$75,000 | | \$100,000 |
| SG | | | | \$600,000 | \$800,000 | | \$1,400,000 |
| Total | | | | \$625,000 | \$875,000 | | \$1,500,000 |

City of Battle Creek
Capital Projects Detail

Fiscal Years 2026-2031
Capital Improvements
Program

Sorted by Funded, Community Result Score, Department

Project Title: Sidewalk Rehabilitation Program

Funded?: No

Community Result Score: 1

Engineering

New Project?: No

Department Priority: 9 of 10

Meets Master Plan?: Yes

Project Description:

Project will address resident complaints and areas of sidewalk that are needed in high pedestrian traffic areas.

Project Justification:

Project will help make the city more accessible for residents with disabilities, safer routes to school, encourage non-motorized travel. Beautification of ROW along roads. Eliminates trip hazards that can result in insurance claims reducing risk for the city. Updates to ramps that do not currently meet ADA specifications.

Paying Fund: Major & Local Street Capital Projects

Project Costs

| Funding Source | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | Total |
|-----------------------|------------------|------------------|------------------|------------------|------------------|------------------|--------------|
| GCI | \$250,000 | \$250,000 | \$250,000 | \$250,000 | \$300,000 | \$300,000 | \$1,600,000 |
| Total | \$250,000 | \$250,000 | \$250,000 | \$250,000 | \$300,000 | \$300,000 | \$1,600,000 |

Project Title: Playground Safety Improvements

Funded?: No

Community Result Score: 1

Field Services / Parks

New Project?: No

Department Priority: 2 of 15

Meets Master Plan?: Yes

Project Description:

Upgrade equipment and amenities to meet new safety standards at Greenwood, Horseshoe, Irving, Miner, Meachem, Minges Brook, Prairieview, Quaker and Stellrecht playgrounds.

Project Justification:

To meet new safety standards for playgrounds.

Paying Fund: General

Project Costs

| Funding Source | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | Total |
|-----------------------|------------------|------------------|------------------|------------------|------------------|------------------|--------------|
| CCPM | \$125,000 | | | | \$175,000 | | \$300,000 |
| Total | \$125,000 | | | | \$175,000 | | \$300,000 |

City of Battle Creek
Capital Projects Detail

Sorted by Funded, Community Result Score, Department

Fiscal Years 2026-2031
Capital Improvements
Program

Project Title: Fire Station 101.

Funded?: No **Community Result Score:** 1 **Fire**

New Project?: No **Department Priority:** 8 of 21 **Meets Master Plan?:** Yes

Project Description:

New construction and furnishing

Project Justification:

The City has contracted with engineering firm Wightman and Associates to conduct building condition assessments at all fire house locations within the city. All six of the current stations are recommended consideration of replacement over repair by Wightman. A 2015 City-contracted study by Kramer & Associates noted the condition of all six stations while recommending replacement, consolidation and relocation of current stations. A current City-contracted study under way by CPSM is expected to deliver similar results on replacement, consolidation and relocation. The adjustment of stations will allow BCFD to properly provide safe and timely protection to the community.

Paying Fund: General

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|--------------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| GO | \$10,000,000 | | | | | | \$10,000,000 |
| Total | \$10,000,000 | | | | | | \$10,000,000 |

Project Title: Fire Station 104.

Funded?: No **Community Result Score:** 1 **Fire**

New Project?: No **Department Priority:** 5 of 21 **Meets Master Plan?:** Yes

Project Description:

New construction and furnishing

Project Justification:

The City has contracted with engineering firm Wightman and Associates to conduct building condition assessments at all fire house locations within the city. All six of the current stations are recommended consideration of replacement over repair by Wightman. A 2015 City-contracted study by Kramer & Associates noted the condition of all six stations while recommending replacement, consolidation and relocation of current stations. A current City-contracted study under way by CPSM is expected to deliver similar results on replacement, consolidation and relocation. The adjustment of stations will allow BCFD to properly provide safe and timely protection to the community.

Paying Fund: General

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-------------|-----------|-----------|-----------|-----------|-------------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| GCI | | \$4,500,000 | | | | | \$4,500,000 |
| Total | | \$4,500,000 | | | | | \$4,500,000 |

City of Battle Creek
Capital Projects Detail

Sorted by Funded, Community Result Score, Department

Fiscal Years 2026-2031
Capital Improvements
Program

Project Title: Fire Station 105.

Funded?: No **Community Result Score:** 1 **Fire**

New Project?: No **Department Priority:** 6 of 21 **Meets Master Plan?:** Yes

Project Description:

New construction and furnishing

Project Justification:

The City has contracted with engineering firm Wightman and Associates to conduct building condition assessments at all fire house locations within the city. All six of the current stations are recommended consideration of replacement over repair by Wightman. A 2015 City-contracted study by Kramer & Associates noted the condition of all six stations while recommending replacement, consolidation and relocation of current stations. A current City-contracted study under way by CPSM is expected to deliver similar results on replacement, consolidation and relocation. The adjustment of stations will allow BCFD to properly provide safe and timely protection to the community.

Paying Fund: General

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-------------|-----------|-----------|-----------|-------------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| GO | | | \$4,500,000 | | | | \$4,500,000 |
| Total | | | \$4,500,000 | | | | \$4,500,000 |

Project Title: Fire Station 106.

Funded?: No **Community Result Score:** 1 **Fire**

New Project?: No **Department Priority:** 9 of 21 **Meets Master Plan?:** Yes

Project Description:

New construction and furnishing

Project Justification:

The City has contracted with engineering firm Wightman and Associates to conduct building condition assessments at all fire house locations within the city. All six of the current stations are recommended consideration of replacement over repair by Wightman. A 2015 City-contracted study by Kramer & Associates noted the condition of all six stations while recommending replacement, consolidation and relocation of current stations. A current City-contracted study under way by CPSM is expected to deliver similar results on replacement, consolidation and relocation. The adjustment of stations will allow BCFD to properly provide safe and timely protection to the community.

Paying Fund: General

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-------------|-----------|-----------|-------------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| GO | | | | \$4,500,000 | | | \$4,500,000 |
| Total | | | | \$4,500,000 | | | \$4,500,000 |

City of Battle Creek
Capital Projects Detail

Sorted by Funded, Community Result Score, Department

Fiscal Years 2026-2031
Capital Improvements
Program

Project Title: Overhead doors - all stations

Funded?: No

Community Result Score: 1

Fire

New Project?: No

Department Priority: 21 of 21

Meets Master Plan?: Yes

Project Description:

Replace all (20) overhead doors, openers, electronic eye systems.

Project Justification:

Overhead doors get extensive use. Many are original to the building.

Paying Fund: General

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| GO | | \$200,000 | | | | | \$200,000 |
| Total | | \$200,000 | | | | | \$200,000 |

Project Title: Fiber Optic Network Expansion

Funded?: No

Community Result Score: 1

Information Technology

New Project?: No

Department Priority: 6 of 8

Meets Master Plan?: Yes

Project Description:

Continued expansion of the fiber LAN to sites as ROI can be realized.

Project Justification:

Departmental savings and more reliable connection to outlying facilities.

Paying Fund: Information Technology

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|----------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| WF | | \$32,500 | | | | | \$32,500 |
| Total | | \$32,500 | | | | | \$32,500 |

City of Battle Creek
Capital Projects Detail

Fiscal Years 2026-2031
Capital Improvements
Program

Sorted by Funded, Community Result Score, Department

Project Title: Install Artificial Turf throughout Bailey Park Complex

Funded?: No **Community Result Score:** 1 **Recreation**

New Project?: No **Department Priority:** 1 of 12 **Meets Master Plan?:** Yes

Project Description:

Redevelop the park into a multi-sport complex with artificial turf that expands usage, maintains equitable access for residents, and improves economic impact generation

Project Justification:

Reimagining Bailey Park will enhance sports and recreation opportunities, maximize economic impact derived from tournaments and events, and expand opportunities for residents to access class-leading sports and recreation assets that increase participation in highly impactful programs and activities.

Paying Fund: General

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|--------------|-----------|-----------|-----------|--------------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| GF | | | \$20,000,000 | | | | \$20,000,000 |
| Total | | | \$20,000,000 | | | | \$20,000,000 |

Project Title: Rec. Center Auditorium Rehab

Funded?: No **Community Result Score:** 1 **Recreation**

New Project?: No **Department Priority:** 6 of 12 **Meets Master Plan?:** Yes

Project Description:

To add a second floor to the Boys and Girls Club area.

Project Justification:

This would add 4100 square feet of space and allow the current partner, The Southwest Michigan Virtual Academy, to expand in the facility and maintain the valued partnership for the future.

Paying Fund: General

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| FBE | | | | \$40,000 | | | \$40,000 |
| PS | | | \$500,000 | | | | \$500,000 |
| Total | | | \$500,000 | \$40,000 | | | \$540,000 |

City of Battle Creek
Capital Projects Detail

Fiscal Years 2026-2031
Capital Improvements
Program

Sorted by Funded, Community Result Score, Department

Project Title: Rec. Center New Splash Pad Water Features

Funded?: No

Community Result Score: 1

Recreation

New Project?: No

Department Priority: 7 of 12

Meets Master Plan?: Yes

Project Description:

The addition of a Splash Pad to Flash Flood Water Park.

Project Justification:

The additional water feature would be attractive to a younger age group and is necessary to keep the facility new and ever changing.

Paying Fund: General

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| FBE | | | \$450,000 | | | | \$450,000 |
| Total | | | \$450,000 | | | | \$450,000 |

Project Title: Rec. Center Water Park - Concessions Upgrade and Expansion

Funded?: No

Community Result Score: 1

Recreation

New Project?: No

Department Priority: 5 of 12

Meets Master Plan?: Yes

Project Description:

Refurbish/remodel existing concessions facilities including equipment upgrades and the addition of air-conditioning to increase revenues and meet required health and safety standards.

Project Justification:

Concession facility expansion and upgrades are needed to ensure that the working conditions and environment meet all required health and safety standards.

Paying Fund: General

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| FBE | | | \$125,000 | | | | \$125,000 |
| Total | | | \$125,000 | | | | \$125,000 |

City of Battle Creek
Capital Projects Detail

Sorted by Funded, Community Result Score, Department

Fiscal Years 2026-2031
Capital Improvements
Program

Project Title: Repurpose indoor pool

Funded?: No

Community Result Score: 1

Recreation

New Project?: No

Department Priority: 2 of 12

Meets Master Plan?: Yes

Project Description:

Repurpose indoor pool for sports programming and fitness center

Project Justification:

Repurposing this area will extend the functional life of the City's only youth recreation center and will accommodate the changing needs of users.

Paying Fund: General

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| FBE | | \$250,000 | \$200,000 | \$175,000 | \$175,000 | | \$800,000 |
| Total | | \$250,000 | \$200,000 | \$175,000 | \$175,000 | | \$800,000 |

Project Title: Soccer/Rugby Acquisition and Development

Funded?: No

Community Result Score: 1

Recreation

New Project?: No

Department Priority: 11 of 12

Meets Master Plan?: Yes

Project Description:

Acquisition of land and development of a field soccer complex which would be available for local use and weekend tournaments.

Project Justification:

The development of a soccer complex would increase participation in the local soccer programs and help boost the local economy with weekend tournaments attracting outside visitors.

Paying Fund: General

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-------------|-----------|-------------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| GF | | | \$150,000 | | | | \$150,000 |
| SG | | | \$300,000 | | | | \$300,000 |
| PS | | | | | \$1,350,000 | | \$1,350,000 |
| Total | | | \$450,000 | | \$1,350,000 | | \$1,800,000 |

City of Battle Creek
Capital Projects Detail

Sorted by Funded, Community Result Score, Department

Fiscal Years 2026-2031
Capital Improvements
Program

Project Title: City Wide Pavement Marking

Funded?: No

Community Result Score: 1

Traffic Engineering

New Project?: No

Department Priority: 3 of 13

Meets Master Plan?: Yes

Project Description:

City wide pavement markings for crosswalks, stop bars, railroad markings, specialty markings, centerline, edge line and no passing zones.

Project Justification:

Federal and State statutes and regulations require pavement markings.

Paying Fund: Major & Local Street Capital Projects

Project Costs

| Funding Source | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | Total |
|-----------------------|------------------|------------------|------------------|------------------|------------------|------------------|--------------|
| A51 | \$165,000 | \$175,000 | \$175,000 | \$185,000 | \$185,000 | \$185,000 | \$1,070,000 |
| Total | \$165,000 | \$175,000 | \$175,000 | \$185,000 | \$185,000 | \$185,000 | \$1,070,000 |

Project Title: Citywide Traffic Calming

Funded?: No

Community Result Score: 1

Traffic Engineering

New Project?: No

Department Priority: 6 of 13

Meets Master Plan?: Yes

Project Description:

Citywide Traffic Calming. Install devices (such as dynamic feedback signs) to discourage cut through and high speed traffic through residential subdivisions.

Project Justification:

Frequent requests from residents for Engineering and Police actions to reduce vehicle speeds within residential neighborhoods.

Paying Fund: Major & Local Street Capital Projects

Project Costs

| Funding Source | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | Total |
|-----------------------|------------------|------------------|------------------|------------------|------------------|------------------|--------------|
| A51 | \$40,000 | \$40,000 | \$45,000 | \$45,000 | \$50,000 | \$50,000 | \$270,000 |
| Total | \$40,000 | \$40,000 | \$45,000 | \$45,000 | \$50,000 | \$50,000 | \$270,000 |

City of Battle Creek
Capital Projects Detail

Fiscal Years 2026-2031
Capital Improvements
Program

Sorted by Funded, Community Result Score, Department

Project Title: Emergency Vehicle Preemption & Transit System Priority

Funded?: No

Community Result Score: 1

Traffic Engineering

New Project?: No

Department Priority: 8 of 13

Meets Master Plan?: Yes

Project Description:

Install system of preempting traffic signals for approaching emergency vehicles and providing transit buses priority at traffic signals. Project would be built out using a phased approach using a mix of various Federal grant program funds.

Project Justification:

Reduced frequency of crashes involving emergency vehicles responding to calls. Reduce City's liability. Extend green signals long enough for transit buses to cross intersections without stopping, reducing transit delays, reducing fuel consumption, reducing emissions, and reducing mechanical wear on City buses.

Paying Fund: Major & Local Street Capital Projects

Project Costs

| Funding Source | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | Total |
|-----------------------|------------------|------------------|------------------|------------------|------------------|------------------|--------------------|
| A51 | \$40,000 | \$100,000 | | \$40,000 | \$40,000 | \$40,000 | \$260,000 |
| FG | \$160,000 | \$400,000 | | \$400,000 | \$400,000 | \$400,000 | \$1,760,000 |
| Total | \$200,000 | \$500,000 | | \$440,000 | \$440,000 | \$440,000 | \$2,020,000 |

Project Title: New flashing traffic beacons

Funded?: No

Community Result Score: 1

Traffic Engineering

New Project?: No

Department Priority: 10 of 13

Meets Master Plan?: Yes

Project Description:

Flashing traffic beacons to warn and regulate approaching intersection traffic. Beacons can sometimes serve as a less costly alternative to traffic signals and roundabouts.

Project Justification:

Beacons warn and regulate oncoming traffic at intersections, and are highly visible in all lighting conditions. Beacons have lowered crash frequencies at City intersections where they have been installed.

Paying Fund: Major & Local Street Capital Projects

Project Costs

| Funding Source | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | Total |
|-----------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| FG | \$40,000 | \$40,000 | \$40,000 | \$40,000 | \$40,000 | \$40,000 | \$240,000 |
| A51 | | \$4,000 | | | | \$4,000 | \$8,000 |
| Total | \$40,000 | \$44,000 | \$40,000 | \$40,000 | \$40,000 | \$44,000 | \$248,000 |

City of Battle Creek
Capital Projects Detail

Fiscal Years 2026-2031
Capital Improvements
Program

Sorted by Funded, Community Result Score, Department

Project Title: Non Motorized Maintenance

Funded?: No

Community Result Score: 1

Traffic Engineering

New Project?: No

Department Priority: 7 of 13

Meets Master Plan?: Yes

Project Description:

To maintain signing and marking for the non motorized transportation system.

Project Justification:

The system is being built but budget does not have money to continuously support the system.

Paying Fund: Major & Local Street Capital Projects

Project Costs

| Funding Source | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | Total |
|-----------------------|------------------|------------------|------------------|------------------|------------------|------------------|--------------|
| A51 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$300,000 |
| Total | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$300,000 |

Project Title: Railroad Crossing Maintenance

Funded?: No

Community Result Score: 1

Traffic Engineering

New Project?: No

Department Priority: 1 of 13

Meets Master Plan?: Yes

Project Description:

Railroad Crossing Maintenance. Maintenance of crossing surfaces and warning devices at railroad crossings.

Project Justification:

Railroad crossing safety. Michigan statute requires railroads to maintain crossings, and requires the State, counties and cities to financially support crossing maintenance.

Paying Fund: Major & Local Street Capital Projects

Project Costs

| Funding Source | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | Total |
|-----------------------|------------------|------------------|------------------|------------------|------------------|------------------|--------------|
| A51 | \$35,000 | \$35,000 | \$35,000 | \$35,000 | \$35,000 | \$35,000 | \$210,000 |
| Total | \$35,000 | \$35,000 | \$35,000 | \$35,000 | \$35,000 | \$35,000 | \$210,000 |

City of Battle Creek
Capital Projects Detail

Sorted by Funded, Community Result Score, Department

Fiscal Years 2026-2031
Capital Improvements
Program

Project Title: Traffic Camera Video Hosting

Funded?: No

Community Result Score: 1

Traffic Engineering

New Project?: No

Department Priority: 13 of 13

Meets Master Plan?: Yes

Project Description:

Traffic Camera Video Hosting. Provide video streams from traffic cameras for viewing by City employees and the public.

Project Justification:

Traffic cameras provide video to employees and to the public over the Internet. This service allows the public to view traffic conditions and first responders to take corrective action. This service had been provided by a private contractor. The service was discontinued in 2017 due to costs, and plan to resume this service in-house.

Paying Fund: Major & Local Street Capital Projects

Project Costs

| Funding Source | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | Total |
|-----------------------|------------------|------------------|------------------|------------------|------------------|------------------|--------------|
| A51 | | | \$25,000 | | | | \$25,000 |
| Total | | | \$25,000 | | | | \$25,000 |

Project Title: Traffic Cameras and Weather Sensors

Funded?: No

Community Result Score: 1

Traffic Engineering

New Project?: No

Department Priority: 12 of 13

Meets Master Plan?: Yes

Project Description:

Install weather sensors and additional traffic cameras at various locations around the City.

Project Justification:

Monitor weather conditions at different locations to help manage snow removal operations. Monitor traffic flows at additional locations from DPW's Traffic Management Center.

Paying Fund: Major & Local Street Capital Projects

Project Costs

| Funding Source | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | Total |
|-----------------------|------------------|------------------|------------------|------------------|------------------|------------------|--------------|
| A51 | \$75,000 | \$75,000 | \$75,000 | \$76,000 | | | \$301,000 |
| Total | \$75,000 | \$75,000 | \$75,000 | \$76,000 | | | \$301,000 |

City of Battle Creek
Capital Projects Detail

Sorted by Funded, Community Result Score, Department

Fiscal Years 2026-2031
Capital Improvements
Program

Project Title: Traffic Sign Upgrade

Funded?: No

Community Result Score: 1

Traffic Engineering

New Project?: No

Department Priority: 2 of 13

Meets Master Plan?: Yes

Project Description:

Replace signs in each of the maintenance districts.

Project Justification:

Required by Federal and State statutes and regulations. Useful life of signs is limited and new signs must be installed periodically. New edition of the MUTCD (Manual on Uniform Traffic Devices) released in January 2024. Each new edition of the MUTCD normally comes with requirements to upgrade signs city-wide, regardless of condition.

Paying Fund: Major & Local Street Capital Projects

Project Costs

| Funding Source | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | Total |
|-----------------------|------------------|------------------|------------------|------------------|------------------|------------------|--------------|
| A51 | \$50,000 | \$52,500 | \$55,000 | \$57,500 | \$60,000 | \$62,500 | \$337,500 |
| Total | \$50,000 | \$52,500 | \$55,000 | \$57,500 | \$60,000 | \$62,500 | \$337,500 |

Project Title: Traffic Signal Control Software

Funded?: No

Community Result Score: 1

Traffic Engineering

New Project?: No

Department Priority: 9 of 13

Meets Master Plan?: Yes

Project Description:

Software for centralized control of traffic signals from the City's Traffic Management Center.

Project Justification:

Dynamic (traffic responsive) traffic signal coordination and timing is increasingly being taken away from on-street equipment and often provided through computer systems in centralized traffic management centers. This item is for annual licensing fees for computer software to provide this functionality in the City's existing Traffic Management Center.

Paying Fund: Major & Local Street Capital Projects

Project Costs

| Funding Source | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | Total |
|-----------------------|------------------|------------------|------------------|------------------|------------------|------------------|--------------|
| A51 | \$40,000 | \$40,000 | \$40,000 | \$40,000 | \$40,000 | \$40,000 | \$240,000 |
| Total | \$40,000 | \$40,000 | \$40,000 | \$40,000 | \$40,000 | \$40,000 | \$240,000 |

City of Battle Creek
Capital Projects Detail

Sorted by Funded, Community Result Score, Department

Fiscal Years 2026-2031
Capital Improvements
Program

Project Title: Traffic Signal or Roundabout

Funded?: No

Community Result Score: 1

Traffic Engineering

New Project?: No

Department Priority: 11 of 13

Meets Master Plan?: Yes

Project Description:

New traffic signal or roundabout.

Project Justification:

New signals or roundabouts will provide gaps in major street traffic for minor street vehicular and pedestrian traffic. The choice of either a signal or roundabout will be based on further engineering study.

Paying Fund: Major & Local Street Capital Projects

Project Costs

| Funding Source | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | Total |
|-----------------------|------------------|------------------|------------------|------------------|------------------|------------------|--------------|
| A51 | | | | \$375,000 | \$375,000 | \$400,000 | \$1,150,000 |
| Total | | | | \$375,000 | \$375,000 | \$400,000 | \$1,150,000 |

Project Title: Biological Treatment Upgrades (Compost Facility)

Funded?: No

Community Result Score: 1

Wastewater

New Project?: No

Department Priority: 6 of 7

Meets Master Plan?: Yes

Project Description:

Upgrades to the biological treatment processes at the WWTP for efficient processes and energy usage.

Project Justification:

This part of the system uses biology to treat wastewater. Improvements for better processing, electrical energy and chemical were completed in the fall of 2018. Savings of about \$300,000/year are being seen along with better processing. This fund continues to be needed to tweak processing, investigate and implement energy savings programs, and maintain assets.

Paying Fund: Wastewater

Project Costs

| Funding Source | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | Total |
|-----------------------|------------------|------------------|------------------|------------------|------------------|------------------|--------------|
| WWF | | | \$4,180,000 | | | \$750,000 | \$4,930,000 |
| Total | | | \$4,180,000 | | | \$750,000 | \$4,930,000 |

City of Battle Creek
Capital Projects Detail

Fiscal Years 2026-2031
Capital Improvements
Program

Sorted by Funded, Community Result Score, Department

Project Title: Nano Filtration Addition at the RIM Plant and additional well field reserve development; \$10MM bond; \$15MM Loan from State;\$25MM Loan from State

Funded?: No **Community Result Score:** 1 **Water**

New Project?: No **Department Priority:** 5 of 9 **Meets Master Plan?:** Yes

Project Description:

Add filtration to Verona's RIM to strip out minerals, metals, and possible chemical contamination. Include additional well field reserve search and development.

Project Justification:

This project will add Nano-filtration to the RIM plant to remove minerals such as iron, manganese to reduce hardness. Sodium and salts would be removed increasing the water quality. Filtration will also remove metals and possible chemicals that could be harmful for consumption. Although blocking wells are in place to prevent the migration of the contaminated groundwater from the adjacent brownfield this filtration would be a secondary prevention from contamination. PFOA's, if they became present, would be filtered out as well. Water quality would greatly improve with this conditioning that residences and businesses would no longer need softening equipment and provide protection from groundwater contamination. Project includes additional well field reserve search and development for secondary well water supply for redundancy to the VWF. \$10MM bond; \$15MM Loan from State;\$25MM Loan from State (top 7 applicants - will probably get some debt forgiveness :

Paying Fund: Water

| Funding Source | Project Costs | | | | | | Total |
|----------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|---------------------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| DWSRF | \$1,500,000 | \$1,500,000 | \$3,020,000 | \$3,020,000 | \$3,020,000 | \$3,020,000 | \$15,080,000 |
| Total | \$1,500,000 | \$1,500,000 | \$3,020,000 | \$3,020,000 | \$3,020,000 | \$3,020,000 | \$15,080,000 |

City of Battle Creek
Capital Projects Detail

Fiscal Years 2026-2031
Capital Improvements
Program

Sorted by Funded, Community Result Score, Department

Project Title: Construction for Reconstruction of East T-Hangar Area

Funded?: No

Community Result Score: 2

Airport

New Project?: No

Department Priority: 22 of 47

Meets Master Plan?: Yes

Project Description:

This project will include the reconstruction of the pavement used to access and maneuver around the East T-Hangar Area.

Project Justification:

The pavement in the East T-Hangar area had a PCI of 9 during the last pavement condition survey (2017). It exhibits several load and weather related distresses such as rutting, fatigue cracking, block cracking, raveling, heaving, patching, and weathering. Its is anticipated that this pavement will service only aircraft 12,500lbs and less.

Paying Fund: Battle Creek Executive Airport

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-------------|-----------|-------------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| FG | | | | | \$1,031,760 | | \$1,031,760 |
| SG | | | | | \$57,320 | | \$57,320 |
| BCTIFA | | | | | \$57,320 | | \$57,320 |
| Total | | | | | \$1,146,400 | | \$1,146,400 |

Project Title: Construction for Rehabilitate Taxiway A

Funded?: No

Community Result Score: 2

Airport

New Project?: No

Department Priority: 1 of 47

Meets Master Plan?: Yes

Project Description:

This project will rehabilitate the pavement and edge lights on taxiway A.

Project Justification:

The pavement along Taxiway A had a PCI of 33 during the last pavement condition survey (2017). It is expected that by 2022, it will be well below the acceptable minimum service level. The current taxiway lighting has been tested and has very low resistance to ground, which causes sporadic outages. As part of this process, a new medium intensity taxiway light (MITL) system will be installed.

Paying Fund: Battle Creek Executive Airport

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-------------|-----------|-----------|-----------|-------------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| FG | | | \$3,575,703 | | | | \$3,575,703 |
| SG | | | \$198,650 | | | | \$198,650 |
| BCTIFA | | | \$879,663 | | | | \$879,663 |
| Total | | | \$4,654,016 | | | | \$4,654,016 |

City of Battle Creek
Capital Projects Detail

Sorted by Funded, Community Result Score, Department

Fiscal Years 2026-2031
Capital Improvements
Program

Project Title: Design for Reconstruction of East T-Hangar Area

Funded?: No

Community Result Score: 2

Airport

New Project?: No

Department Priority: 20 of 47

Meets Master Plan?: Yes

Project Description:

This project will include the design work for the reconstruction of the pavement used to access and maneuver around the East T-Hangar Area.

Project Justification:

The pavement in the East T-Hangar area had a PCI of 9 during the last pavement condition survey (2017). It exhibits several load and weather related distresses such as rutting, fatigue cracking, block cracking, raveling, heaving, patching, and weathering. Its is anticipated that this pavement will service only aircraft 12,500lbs and less.

Paying Fund: Battle Creek Executive Airport

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|----------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| FG | | | \$84,240 | | | | \$84,240 |
| SG | | | \$4,680 | | | | \$4,680 |
| BCTIFA | | | \$4,680 | | | | \$4,680 |
| Total | | | \$93,600 | | | | \$93,600 |

Project Title: Gate 20 site rehab

Funded?: No

Community Result Score: 2

Airport

New Project?: No

Department Priority: 29 of 47

Meets Master Plan?: Yes

Project Description:

Repair, replace, and modify gate 20, pavement in the area, and all associated electrical and mechanical pieces

Project Justification:

Gate 20 is used as the primary response gate for emergency response to the airfield from Helmer road. The gate is also the primary gate for East T-hangar tenants. Other users include WMU, Duncan, and airport staff. The extensive use and pavement issues in the area of gate 20 require frequent maintenance and repairs. The repairs are becoming costly and a complete overhaul is needed.

Paying Fund: Battle Creek Executive Airport

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| BCTIFA | | | \$150,000 | \$150,000 | | | \$300,000 |
| Total | | | \$150,000 | \$150,000 | | | \$300,000 |

City of Battle Creek
Capital Projects Detail

Fiscal Years 2026-2031
Capital Improvements
Program

Sorted by Funded, Community Result Score, Department

Project Title: Purchase dedicated airfield blower for airfield use

Funded?: No

Community Result Score: 2

Airport

New Project?: No

Department Priority: 18 of 47

Meets Master Plan?: Yes

Project Description:

Replace a 2003 Oshkosh dedicated airfield blower with a new dedicated blower.

Project Justification:

The snow removal equipment currently in use is reaching its useful life and requires frequent maintenance.

Paying Fund: Battle Creek Executive Airport

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| BCTIFA | | \$700,000 | | | | | \$700,000 |
| Total | | \$700,000 | | | | | \$700,000 |

Project Title: Purchase dedicated airfield blower for airfield use

Funded?: No

Community Result Score: 2

Airport

New Project?: No

Department Priority: 26 of 47

Meets Master Plan?: Yes

Project Description:

Replace a 2008 Oshkosh dedicated airfield blower for a new dedicated blower.

Project Justification:

The snow removal equipment currently in use is reaching its useful life and requires frequent maintenance.

Paying Fund: Battle Creek Executive Airport

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| BCTIFA | | | | | \$550,000 | | \$550,000 |
| Total | | | | | \$550,000 | | \$550,000 |

City of Battle Creek
Capital Projects Detail

Fiscal Years 2026-2031
Capital Improvements
Program

Sorted by Funded, Community Result Score, Department

Project Title: Purchase dedicated airfield plow for airfield use

Funded?: No

Community Result Score: 2

Airport

New Project?: No

Department Priority: 19 of 47

Meets Master Plan?: Yes

Project Description:

Replace a 2005 Oshkosh dedicated airfield plow with a new dedicated plow.

Project Justification:

The snow removal equipment currently in use is reaching its useful life and requires frequent maintenance.

Paying Fund: Battle Creek Executive Airport

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| BCTIFA | | | \$550,000 | | | | \$550,000 |
| Total | | | \$550,000 | | | | \$550,000 |

Project Title: Purchase dedicated airfield plow for airfield use

Funded?: No

Community Result Score: 2

Airport

New Project?: No

Department Priority: 25 of 47

Meets Master Plan?: Yes

Project Description:

Replace a 2006 Oshkosh dedicated airfield plow for a new dedicated plow.

Project Justification:

The snow removal equipment currently in use is reaching its useful life and requires frequent maintenance.

Paying Fund: Battle Creek Executive Airport

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| BCTIFA | | | | \$700,000 | | | \$700,000 |
| Total | | | | \$700,000 | | | \$700,000 |

City of Battle Creek
Capital Projects Detail

Fiscal Years 2026-2031
Capital Improvements
Program

Sorted by Funded, Community Result Score, Department

Project Title: Remove and replace pavement joint sealants and backer rods on aircraft apron and connector to TWY B

Funded?: No **Community Result Score:** 2 **Airport**

New Project?: No **Department Priority:** 3 of 47 **Meets Master Plan?:** Yes

Project Description:

Remove and replace the pavement joint sealants and backer rods on the aircraft apron that services the FAA Flight Inspection Services Hangar and provides access to TWY B.

Project Justification:

The existing joint sealants are likely original to when the apron was constructed in the early 1990's. It is a best practice to perform pavement maintenance on a regular schedule. The existing sealant and backer rod is cracked and needing replacement.

Paying Fund: Battle Creek Executive Airport

| Funding Source | Project Costs | | | | | | Total |
|----------------|-----------------|-----------|-----------|-----------|-----------|-----------|-----------------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| BCTIFA | \$80,000 | | | | | | \$80,000 |
| Total | \$80,000 | | | | | | \$80,000 |

Project Title: Remove and replace west driveway pavement at the FAA Flight Inspection Service Hangar

Funded?: No **Community Result Score:** 2 **Airport**

New Project?: No **Department Priority:** 28 of 47 **Meets Master Plan?:** Yes

Project Description:

Replace the asphalt drive along the west side of the building.

Project Justification:

Showing signs of severe wear and tear of alligator cracking and raveling.

Paying Fund: Battle Creek Executive Airport

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|------------------|-----------|-----------|-----------|------------------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| BCTIFA | | | \$200,000 | | | | \$200,000 |
| Total | | | \$200,000 | | | | \$200,000 |

City of Battle Creek
Capital Projects Detail

Fiscal Years 2026-2031
Capital Improvements
Program

Sorted by Funded, Community Result Score, Department

Project Title: Replace Air Traffic Control Tower fan control units

Funded?: No

Community Result Score: 2

Airport

New Project?: No

Department Priority: 5 of 47

Meets Master Plan?: Yes

Project Description:

Replace the 9 fan control units in the air traffic control tower

Project Justification:

The 9 fan units are original to the 18 year-old air traffic control tower and are beginning to fail. The fans are an integral part of the building's HVAC functions by moving air throughout the 100' structure.

Paying Fund: Battle Creek Executive Airport

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| BCTIFA | \$100,000 | \$75,000 | \$75,000 | | | | \$250,000 |
| Total | \$100,000 | \$75,000 | \$75,000 | | | | \$250,000 |

Project Title: Fort Land/ Building Acquisition

Funded?: No

Community Result Score: 2

BC Tax Increment Finance Authority

New Project?: No

Department Priority: 3 of 12

Meets Master Plan?: Yes

Project Description:

Acquire strategic properties owned within the Ft. to maximize new development; Acquire existing facilities within the Ft. when appropriate or available to facilitate storage requirements that support existing companies and support incubation efforts

Project Justification:

There is a need for incubation space (all space is occupied or under private control). Additionally there is a huge need for storage space to meet existing companies needs. This would create a favorable business climate for existing tenants and new ones.

Paying Fund: BC Tax Increment Finance Authority

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-------------|-----------|-----------|-------------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| BCTIFA | \$1,250,000 | | | \$1,000,000 | \$250,000 | \$250,000 | \$2,750,000 |
| SG | \$500,000 | \$250,000 | \$250,000 | | | | \$1,000,000 |
| Total | \$1,750,000 | \$250,000 | \$250,000 | \$1,000,000 | \$250,000 | \$250,000 | \$3,750,000 |

City of Battle Creek
Capital Projects Detail

Sorted by Funded, Community Result Score, Department

Fiscal Years 2026-2031
Capital Improvements
Program

Project Title: Trail Resurfacing/Extensions

Funded?: No

Community Result Score: 2

BC Tax Increment Finance Authority

New Project?: Yes

Department Priority: 12 of 12

Meets Master Plan?: Yes

Project Description:

Resurface some existing walking trails in the FCIP and add additional where desired.

Project Justification:

The trail system in the FCIP provides employees of the various companies with health and well being opportunities. It also enhances mobility and is utilized by employees and the public for navigating the FCIP. Bus routes stop along the trail. It provides for additional safety measures getting walking and biking traffic off the roads.

Paying Fund: BC Tax Increment Finance Authority

Project Costs

| Funding Source | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | Total |
|-----------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| BCTIFA | \$150,000 | | | | | | \$150,000 |
| SG | \$150,000 | | | | | \$500,000 | \$650,000 |
| Total | \$300,000 | | | | | \$500,000 | \$800,000 |

Project Title: City Hall Bathroom Remodels

Funded?: No

Community Result Score: 2

City Hall Maintenance

New Project?: No

Department Priority: 14 of 19

Meets Master Plan?: Yes

Project Description:

Remodel 12 City Hall bathrooms

Project Justification:

City Hall 's current restrooms are outdated and not compliant to the current ADA standards and also are not equitable to todays gender neutral environment. Changes are recommended by the DEI Officer. We will be adding an ADA compliant, gender neutral, single stall restroom on the first floor in fiscal year 2025 but will need to still update the rest of City Hall's 12 restrooms to meet todays privacy and touchless standards for public restrooms.

Paying Fund: General

Project Costs

| Funding Source | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | Total |
|-----------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| GF | | \$100,000 | \$50,000 | \$200,000 | \$50,000 | | \$400,000 |
| ARPA | \$100,000 | | | | | | \$100,000 |
| Total | \$100,000 | \$100,000 | \$50,000 | \$200,000 | \$50,000 | | \$500,000 |

City of Battle Creek
Capital Projects Detail

Fiscal Years 2026-2031
Capital Improvements
Program

Sorted by Funded, Community Result Score, Department

Project Title: City Hall Signage update

Funded?: No

Community Result Score: 2

City Hall Maintenance

New Project?: No

Department Priority: 18 of 19

Meets Master Plan?: Yes

Project Description:

Replace all internal signage in City Hall

Project Justification:

The current signage in City Hall is not ADA compliant. It has been recommended by the DEI Officer to replace the signage to be compliant to modern standards.

Paying Fund: General

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| GF | | \$100,000 | | | | | \$100,000 |
| Total | | \$100,000 | | | | | \$100,000 |

Project Title: Building Improvement Program

Funded?: No

Community Result Score: 2

DDA

New Project?: No

Department Priority: 3 of 13

Meets Master Plan?: Yes

Project Description:

Assist central business district property owners to enhance buildings.

Project Justification:

Maintain downtown area as a viable business district and a desirable place to live, work and play.

Paying Fund: Downtown Devt. Authority

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|-------------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| DDA | \$250,000 | \$250,000 | | | \$200,000 | \$250,000 | \$950,000 |
| SG | | \$50,000 | \$50,000 | | \$50,000 | | \$150,000 |
| Total | \$250,000 | \$300,000 | \$50,000 | | \$250,000 | \$250,000 | \$1,100,000 |

City of Battle Creek
Capital Projects Detail

Sorted by Funded, Community Result Score, Department

Fiscal Years 2026-2031
Capital Improvements
Program

Project Title: Dam Removal

Funded?: No

Community Result Score: 2

DDA

New Project?: No

Department Priority: 8 of 13

Meets Master Plan?: Yes

Project Description:

Removal of the Verona Dam and the dam located under the Washington Street overpass in the Battle Creek River and the lower mill pond dam on the Kalamazoo River.

Project Justification:

Removal of dams in these locations will help facilitate kayak and canoe use of the Battle Creek and Kalamazoo Rivers without requiring users to portage around these existing obstacles.

Paying Fund: Downtown Devt. Authority

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-------------|-------------|-------------|-----------|-----------|-------------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| DDA | | \$25,000 | \$50,000 | \$50,000 | | | \$125,000 |
| SG | | \$1,800,000 | \$1,800,000 | \$1,800,000 | | | \$5,400,000 |
| Total | | \$1,825,000 | \$1,850,000 | \$1,850,000 | | | \$5,525,000 |

Project Title: Goguac Lake North end Redevelopment

Funded?: No

Community Result Score: 2

DDA

New Project?: No

Department Priority: 13 of 13

Meets Master Plan?: Yes

Project Description:

Redevelop the north end of Goguac Lake including road improvements to provide a variety of amenities including the addition of sidewalks and trails, streetscape improvements, and gateway signage.

Project Justification:

As part of the City's master planning process a subarea plan was developed around the north end of Goguac Lake. The purpose of the subarea plan was to lakeshore-type destination experience within the city limits to better utilize an important water resource. Doing so will allow the city to market Battle Creek as a destination, to increase marketability and bring awareness to the value of the subject water resource, to spur development and increase the tax base on the lake and within the CABID.

Paying Fund: Downtown Devt. Authority

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-------------|-------------|-----------|-----------|-----------|-------------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| DDA | \$100,000 | \$500,000 | \$500,000 | \$300,000 | \$150,000 | | \$1,550,000 |
| SG | \$150,000 | \$600,000 | \$500,000 | \$500,000 | \$250,000 | | \$2,000,000 |
| PS | \$50,000 | \$400,000 | \$200,000 | \$100,000 | \$100,000 | \$300,000 | \$1,150,000 |
| Total | \$300,000 | \$1,500,000 | \$1,200,000 | \$900,000 | \$500,000 | \$300,000 | \$4,700,000 |

City of Battle Creek
Capital Projects Detail

Sorted by Funded, Community Result Score, Department

Fiscal Years 2026-2031
Capital Improvements
Program

Project Title: Wayfinding and Gateway Signage

Funded?: No

Community Result Score: 2

DDA

New Project?: No

Department Priority: 7 of 13

Meets Master Plan?: Yes

Project Description:

Signage establishing gateway entry points into the downtown along with landmarks and other key points-of-interest.

Project Justification:

To attract visitation to the downtown, help delineate boundaries, establish a brand or unique identity for the central business and enhance entry corridors into the downtown.

Paying Fund: Downtown Devt. Authority

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| DDA | | \$50,000 | | | | | \$50,000 |
| SG | | \$75,000 | | | | | \$75,000 |
| Total | | \$125,000 | | | | | \$125,000 |

Project Title: 24th and Gethings Sidewalk Extension

Funded?: No

Community Result Score: 2

Engineering

New Project?: No

Department Priority: 6 of 10

Meets Master Plan?: Yes

Project Description:

Section of sidewalk along 24th and Gethings Road do not connect. Project will connect these segments to provide at least sidewalk on one side of the road for the entire duration.

Project Justification:

Speed studies have indicated that motorists consistently travel these sections of road at higher than the posted limit of 25 mph. Separating pedestrians from vehicles will improve safety. Center island will be landscaped and new Fort signage will be incorporated.

Paying Fund: Major & Local Street Capital Projects

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|----------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| GCI | \$80,000 | | | | | | \$80,000 |
| Total | \$80,000 | | | | | | \$80,000 |

City of Battle Creek
Capital Projects Detail

Sorted by Funded, Community Result Score, Department

Fiscal Years 2026-2031
Capital Improvements
Program

Project Title: Replace Mason Ave Bridge over Waubascon Creek

Funded?: No

Community Result Score: 2

Engineering

New Project?: YES

Department Priority: 10 of 10

Meets Master Plan?: Yes

Project Description:

This project will replace an existing three span timber box culvert with a 27 foot span bridge on Mason Ave over Waubascon Creek.

Project Justification:

This project will replace an existing structure which has exceeded its useful lifespan, as evidenced by its partial failure. This is the only permanent point of entry/exit for the residential area served by the existing structure, and will aid in preventing a more critical failure in the future.

Paying Fund: Major & Local Street Capital Projects

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|-------------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| MLSCPF | | \$100,000 | \$825,000 | | | | \$925,000 |
| SG | | \$300,000 | | | | | \$300,000 |
| Total | | \$400,000 | \$825,000 | | | | \$1,225,000 |

Project Title: Monument and Sculpture Renovation

Funded?: No

Community Result Score: 2

Field Services / CBD

New Project?: No

Department Priority: 8 of 8

Meets Master Plan?: Yes

Project Description:

Repairing and or restoration of the city sculptures and monuments.

Project Justification:

The City of Battle Creek has several monuments and sculptures located in and around the downtown area. In many cases, these structures are nearing 100 years old. Routine maintenance to these structures has been severely limited due to funding. Many of these are now in need of repair and/or restoration to maintain the integrity of the structures.

Paying Fund: General

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|----------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| DDA | | | | | | \$75,000 | \$75,000 |
| Total | | | | | | \$75,000 | \$75,000 |

City of Battle Creek
Capital Projects Detail

Sorted by Funded, Community Result Score, Department

Fiscal Years 2026-2031
Capital Improvements
Program

Project Title: Sanitary Sewer Overflow Line for Wave Sq Fountain.

Funded?: No

Community Result Score: 2

Field Services / CBD

New Project?: No

Department Priority: 7 of 8

Meets Master Plan?: Yes

Project Description:

Install a sanitary sewer lateral from a public sewer for the fountain overflow.

Project Justification:

The overflow for the fountain at Wave Square originally drained to the storm sewer, under Permit from the MDEQ. Current regulations no longer allow discharge to the storm sewer. The overflow pipe has been plugged and city crews are required to monitor the water levels in the underground tank to insure overtopping does not happen. If necessary, a vacuor truck must be utilized to reduce the water level in the tank. An overflow to the sanitary sewer will eliminate this process.

Paying Fund: General

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|----------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| DDA | | | | | \$40,000 | | \$40,000 |
| Total | | | | | \$40,000 | | \$40,000 |

Project Title: Anybodies Playground restroom facility

Funded?: No

Community Result Score: 2

Field Services / Parks

New Project?: No

Department Priority: 1 of 15

Meets Master Plan?: Yes

Project Description:

Add a permanent restroom facility near Anybodies Playground.

Project Justification:

Anybodies Playground, located in Bailey Park, is the City's most visited playground. Currently, Port a Jons are placed seasonally (April 1st thru October 31st) and are cleaned on a normal year twice a week. This new permanent restroom will spruce up the City's gem of playgrounds and provide all visitors a more enjoyable park experience.

Paying Fund: General

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| CCPM | \$325,000 | | | | | | \$325,000 |
| SG | \$290,000 | | | | | | \$290,000 |
| Total | \$615,000 | | | | | | \$615,000 |

City of Battle Creek
Capital Projects Detail

Fiscal Years 2026-2031
Capital Improvements
Program

Sorted by Funded, Community Result Score, Department

Project Title: General Parks asphalt road and parking area repairs.

Funded?: No **Community Result Score:** 2 **Field Services / Parks**

New Project?: No **Department Priority:** 4 of 15 **Meets Master Plan?:** Yes

Project Description:

Surface treatments for all roads, parking lots, and paths in selected parks. Includes milling as needed.

Project Justification:

The surfaces in a number of local parks have deteriorated to the point of becoming a safety concern due to uneven surfaces and cracking. Repair is also needed in order to avoid more significant long-term maintenance costs.

Paying Fund: General

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|----------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| CCPM | | | \$65,000 | | | | \$65,000 |
| Total | | | \$65,000 | | | | \$65,000 |

Project Title: Linear Path Paving

Funded?: No **Community Result Score:** 2 **Field Services / Parks**

New Project?: No **Department Priority:** 10 of 15 **Meets Master Plan?:** Yes

Project Description:

Paving portion of the linear path

Project Justification:

Repaving of portions of the linear path.

Paying Fund: General

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|----------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| CCPM | | | | \$75,000 | | | \$75,000 |
| Total | | | | \$75,000 | | | \$75,000 |

City of Battle Creek
Capital Projects Detail

Fiscal Years 2026-2031
Capital Improvements
Program

Sorted by Funded, Community Result Score, Department

Project Title: Park Amenities Improvements

Funded?: No

Community Result Score: 2

Field Services / Parks

New Project?: No

Department Priority: 3 of 15

Meets Master Plan?: Yes

Project Description:

Improvements and repairs to structures and amenities located through the city park system. Items include buildings, pavilions, fencing, railings, ball fields, courts, trash receptacles, benches, picnic tables, etc.

Project Justification:

Improvements and repairs to park system amenities help insure the safety of residents and visitors and managing/reducing the city's risk exposure.

Paying Fund: General

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| CCPM | | \$125,000 | | | | | \$125,000 |
| Total | | \$125,000 | | | | | \$125,000 |

Project Title: Public Wi-Fi & Security Cameras at Bailey Park

Funded?: No

Community Result Score: 2

Field Services / Parks

New Project?: No

Department Priority: 9 of 15

Meets Master Plan?: Yes

Project Description:

Extend the city's fiber optic lines to Bailey Park for wi-fi.

Project Justification:

Extend the city's fiber optic network to Bailey Park to provide wireless access points for public wi-fi and the ability to connect security cameras.

Paying Fund: General

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| GF | | | \$225,000 | | | | \$225,000 |
| CVB | | | \$25,000 | | | | \$25,000 |
| Total | | | \$250,000 | | | | \$250,000 |

City of Battle Creek
Capital Projects Detail

Fiscal Years 2026-2031
Capital Improvements
Program

Sorted by Funded, Community Result Score, Department

Project Title: Public Wi-Fi & Security Cameras at Piper Park

Funded?: No

Community Result Score: 2

Field Services / Parks

New Project?: No

Department Priority: 11 of 15

Meets Master Plan?: Yes

Project Description:

Extend the city's fiber optic lines to Piper Park for wi-fi and security cameras.

Project Justification:

Extend the city's fiber optic network to Piper Park to provide wireless access points for public wi-fi and the ability to connect security cameras.

Paying Fund: General

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| GF | | | | | | \$225,000 | \$225,000 |
| Total | | | | | | \$225,000 | \$225,000 |

Project Title: Public Wi-Fi & Security Cameras at Willard Beach

Funded?: No

Community Result Score: 2

Field Services / Parks

New Project?: No

Department Priority: 5 of 15

Meets Master Plan?: Yes

Project Description:

Extend the city's fiber optic lines to Willard Beach for wi-fi and security cameras.

Project Justification:

Whether it is for school, business, or pleasure, internet connectivity is no longer an option today, it has become a necessity. The city can help provide this by extending the public WiFi currently available in the downtown to our more frequently used public park spaces.

Paying Fund: General

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| GF | | \$250,000 | | | | | \$250,000 |
| Total | | \$250,000 | | | | | \$250,000 |

City of Battle Creek
Capital Projects Detail

Sorted by Funded, Community Result Score, Department

Fiscal Years 2026-2031
Capital Improvements
Program

Project Title: Additional Street Sweeper

Funded?: No

Community Result Score: 2

Field Services / Streets

New Project?: No

Department Priority: 3 of 6

Meets Master Plan?: Yes

Project Description:

Add additional truck-style street sweeper

Project Justification:

In 2010, the City eliminated two street sweepers due to budget constraints, leaving us with two since then. This additional sweeper would allow more flexibility, quicker response time for emergencies, and additional street sweeping.

Paying Fund: Major & Local Street Capital Projects

Project Costs

| Funding Source | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | Total |
|-----------------------|------------------|------------------|------------------|------------------|------------------|------------------|--------------|
| A51 | | | | \$300,000 | | | \$300,000 |
| Total | | | | \$300,000 | | | \$300,000 |

Project Title: DPW / Field Services / Traffic Operations and Storage Facility

Funded?: No

Community Result Score: 2

Field Services / Streets

New Project?: No

Department Priority: 2 of 6

Meets Master Plan?: Yes

Project Description:

Replacement cold storage building for the Dolliver Building, and a replacement work and storage space for the Signs and Signals Division.

Project Justification:

The existing Field Service storage building (Building 6) was located on the former DPW site at 350 W Michigan Avenue, which is now under the control of New Level Sports. Both Field Services and the Sign and Signal Shop are currently using space at the Dolliver Building on Washington Ave N, together with Battle Creek Fire Department. However that facility is only a temporary solution for DPW. This new building will support both of these operations.

Paying Fund: Major & Local Street Capital Projects

Project Costs

| Funding Source | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | Total |
|-----------------------|------------------|------------------|------------------|------------------|------------------|------------------|--------------|
| A51 | | | \$1,500,000 | | | | \$1,500,000 |
| GF | | | \$25,000 | | | | \$25,000 |
| Total | | | \$1,525,000 | | | | \$1,525,000 |

City of Battle Creek
Capital Projects Detail

Fiscal Years 2026-2031
Capital Improvements
Program

Sorted by Funded, Community Result Score, Department

Project Title: Exterior Painting at fire stations.

Funded?: No

Community Result Score: 2

Fire

New Project?: No

Department Priority: 18 of 21

Meets Master Plan?: Yes

Project Description:

Exterior painting of all stations

Project Justification:

There is peeling and aged paint on the exterior of all the fire houses.

Paying Fund: General

| Funding Source | Project Costs | | | | | | Total |
|----------------|------------------|------------------|-----------|-----------|-----------|-----------|------------------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| GO | \$235,887 | \$300,000 | | | | | \$535,887 |
| Total | \$235,887 | \$300,000 | | | | | \$535,887 |

Project Title: Exterior Structural and façade work at fire stations.

Funded?: No

Community Result Score: 2

Fire

New Project?: No

Department Priority: 19 of 21

Meets Master Plan?: Yes

Project Description:

Repair or replace structural and façade work in all stations

Project Justification:

The City has contracted with engineering firm Wightman and Associates to conduct building condition assessments at all fire house locations within the city. There was structural or façade work that needs to be fix or replaced.

Paying Fund: General

| Funding Source | Project Costs | | | | | | Total |
|----------------|-----------------|-----------------|------------------|-----------------|-----------------|-----------------|------------------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| GO | \$20,000 | \$26,500 | \$229,000 | \$24,500 | \$25,000 | \$25,000 | \$350,000 |
| Total | \$20,000 | \$26,500 | \$229,000 | \$24,500 | \$25,000 | \$25,000 | \$350,000 |

City of Battle Creek
Capital Projects Detail

Fiscal Years 2026-2031
Capital Improvements
Program

Sorted by Funded, Community Result Score, Department

Project Title: Fire aerial apparatus.

Funded?: No

Community Result Score: 2

Fire

New Project?: No

Department Priority: 1 of 21

Meets Master Plan?: Yes

Project Description:

Apparatus replacement program

Project Justification:

Industry standards dictate firefighting apparatus serve on the front line for ten years, as is current City fleet management practice. Apparatus then serve ten years in a reserve status. There is no current reserve aerial apparatus. The current aerial is becoming increasingly costly to maintain and less-reliable to place in front line service. It has been unavailable for service seven of the last 12 months. Not having adequate front line and reserve apparatus places emergency response in the city in jeopardy and becomes a health and safety concern to department employees. This project adds a NEW Aerial apparatus in order to provide a reliable front line unit and puts the current one as a reserve. Truck one is 10 years old and we currently do not have a back up

Paying Fund: General

| Funding Source | Project Costs | | | | | | Total |
|----------------|------------------|--------------------|-----------|-----------|-----------|-----------|--------------------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| GCI | \$650,000 | \$2,200,000 | | | | | \$2,850,000 |
| Total | \$650,000 | \$2,200,000 | | | | | \$2,850,000 |

Project Title: Fire station kitchen replacements.

Funded?: No

Community Result Score: 2

Fire

New Project?: No

Department Priority: 14 of 21

Meets Master Plan?: Yes

Project Description:

Remodel kitchens at all but Sta. 4

Project Justification:

Kitchens are original to their buildings and in need of modern updates for efficiency.

Paying Fund: General

| Funding Source | Project Costs | | | | | | Total |
|----------------|------------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| GO | \$650,000 | \$25,000 | \$25,000 | \$25,000 | \$25,000 | \$25,000 | \$775,000 |
| Total | \$650,000 | \$25,000 | \$25,000 | \$25,000 | \$25,000 | \$25,000 | \$775,000 |

City of Battle Creek
Capital Projects Detail

Sorted by Funded, Community Result Score, Department

Fiscal Years 2026-2031
Capital Improvements
Program

Project Title: Increased energy efficiency at firehouses.

Funded?: No

Community Result Score: 2

Fire

New Project?: No

Department Priority: 15 of 21

Meets Master Plan?: Yes

Project Description:

Replace all windows and doors at all fire houses, seal and insulate haylofts at stations 2 and 3

Project Justification:

Some of our fire houses have windows that are past their useful life. Station 1,2 & 3 have windows beyond their useful life. Station 2 & 3 still have wood framed windows with storm window inserts. In order to keep the fire houses energy efficient we must replace all windows with high energy efficient double pane glass windows. We also need to replace all exterior doors at all stations and seal/insulate the haylofts in Station #2 & #3.

Paying Fund: General

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| GO | \$370,000 | \$27,000 | \$74,000 | \$74,000 | | | \$545,000 |
| Total | \$370,000 | \$27,000 | \$74,000 | \$74,000 | | | \$545,000 |

Project Title: Interior Remodeling at fire stations.

Funded?: No

Community Result Score: 2

Fire

New Project?: No

Department Priority: 7 of 21

Meets Master Plan?: Yes

Project Description:

Bathroom, carpet, lighting, interior paint & plaster work

Project Justification:

The City has contracted with engineering firm Wightman and Associates to conduct building condition assessments at all fire house locations within the city. There were several interior improvements listed in all stations. Should be done in conjunction with the station alerting system to save on construction costs.

Paying Fund: General

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| GO | \$70,000 | \$83,000 | \$65,000 | \$36,000 | \$142,000 | \$105,000 | \$501,000 |
| Total | \$70,000 | \$83,000 | \$65,000 | \$36,000 | \$142,000 | \$105,000 | \$501,000 |

City of Battle Creek
Capital Projects Detail

Sorted by Funded, Community Result Score, Department

Fiscal Years 2026-2031
Capital Improvements
Program

Project Title: Parking lots upgrades at fire stations.

Funded?: No

Community Result Score: 2

Fire

New Project?: No

Department Priority: 20 of 21

Meets Master Plan?: Yes

Project Description:

update/expand stations 2, 4, 5, 6.

Project Justification:

Current parking is outdated and crumbling.

Paying Fund: General

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| GO | \$650,000 | \$30,000 | \$30,000 | \$30,000 | \$30,000 | \$30,000 | \$800,000 |
| Total | \$650,000 | \$30,000 | \$30,000 | \$30,000 | \$30,000 | \$30,000 | \$800,000 |

Project Title: Pumper/Engine apparatus replacement.

Funded?: No

Community Result Score: 2

Fire

New Project?: Yes

Department Priority: 3 of 21

Meets Master Plan?: Yes

Project Description:

Apparatus replacement program

Project Justification:

Industry standards dictate firefighting apparatus serve on the front line for ten years, as is current City fleet management practice. Apparatus then serve ten years in a reserve status. The current reserve apparatus (2) are each 26 years old and past the industry recommended useful life, are becoming increasingly costly to maintain and less-reliable to place in front line service. Not having adequate front line and reserve apparatus places emergency response in the city in jeopardy and becomes a health and safety concern to department employees. This project adds an additional fire pumper apparatus in order to align the current reserve apparatus. Replacing 8 year old Rescue 6

Paying Fund: General

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-------------|-----------|-----------|-------------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| GCI | | | | \$1,300,000 | | | \$1,300,000 |
| Total | | | | \$1,300,000 | | | \$1,300,000 |

City of Battle Creek
Capital Projects Detail

Sorted by Funded, Community Result Score, Department

Fiscal Years 2026-2031
Capital Improvements
Program

Project Title: Pumper/Engine apparatus replacement.

Funded?: No

Community Result Score: 2

Fire

New Project?: No

Department Priority: 2 of 21

Meets Master Plan?: Yes

Project Description:

Apparatus replacement program

Project Justification:

Industry standards dictate firefighting apparatus serve on the front line for ten years, as is current City fleet management practice. Apparatus then serve ten years in a reserve status. The current reserve apparatus (2) are each 26 years old and past the industry recommended useful life, are becoming increasingly costly to maintain and less-reliable to place in front line service. Not having adequate front line and reserve apparatus places emergency response in the city in jeopardy and becomes a health and safety concern to department employees. This project adds an additional fire pumper apparatus in order to align the current reserve apparatus. Replacing 10 year old Rescue 2

Paying Fund: General

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-------------|-----------|-----------|-----------|-----------|-------------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| GCI | | \$1,200,000 | | | | | \$1,200,000 |
| Total | | \$1,200,000 | | | | | \$1,200,000 |

Project Title: Security lighting - all fire stations.

Funded?: No

Community Result Score: 2

Fire

New Project?: No

Department Priority: 11 of 21

Meets Master Plan?: Yes

Project Description:

Replace all exterior lighting

Project Justification:

Outdated fixtures needing replaced to enhance personnel and facility security.

Paying Fund: General

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|----------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| GCI | | \$60,000 | | | | | \$60,000 |
| Total | | \$60,000 | | | | | \$60,000 |

City of Battle Creek
Capital Projects Detail

Sorted by Funded, Community Result Score, Department

Fiscal Years 2026-2031
Capital Improvements
Program

Project Title: Station #1 roof.

Funded?: No

Community Result Score: 2

Fire

New Project?: No

Department Priority: 13 of 21

Meets Master Plan?: Yes

Project Description:

Replacing the roof of the entire building.

Project Justification:

The City has contracted with engineering firm Wightman and Associates to conduct building condition assessments at all fire house locations within the city. A priority 1 fix was identified at Fire Station #1 to replace the existing flat roof because of an active leak that has been identified.

Paying Fund: General

| Funding Source | Project Costs | | | | | | Total |
|----------------|-----------------|------------------|-----------|-----------|-----------|-----------|------------------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| GO | \$62,820 | \$137,180 | | | | | \$200,000 |
| Total | \$62,820 | \$137,180 | | | | | \$200,000 |

Project Title: Station Alerting System at fire stations.

Funded?: No

Community Result Score: 2

Fire

New Project?: No

Department Priority: 10 of 21

Meets Master Plan?: Yes

Project Description:

Replace existing alert system in all stations

Project Justification:

An updated modern station alerting system will reduce the risk of heart attack and stroke in first responders caused from trauma associated with the current antiquated system in place. We must update these systems in order to be in line with Health & Safety/MIOSHA standards.

Paying Fund: General

| Funding Source | Project Costs | | | | | | Total |
|----------------|-----------------|------------------|-----------|-----------|-----------|-----------|------------------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| GO | \$28,000 | \$500,000 | | | | | \$528,000 |
| Total | \$28,000 | \$500,000 | | | | | \$528,000 |

City of Battle Creek
Capital Projects Detail

Sorted by Funded, Community Result Score, Department

Fiscal Years 2026-2031
Capital Improvements
Program

Project Title: Arena Floor Resurfacing

Funded?: No

Community Result Score: 2

Kellogg Arena

New Project?: No

Department Priority: 8 of 9

Meets Master Plan?: Yes

Project Description:

Resurface interior Arena floor to fill cracks and create smooth surface.

Project Justification:

Resurface Arena floor to fill in cracks and imperfections. Currently floor still has blemishes from ice rink use as well as significant cracking. This would make the floor look nearly brand new, which could attract new events and enhance current events.

Paying Fund: General

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| KAE | | | | \$150,000 | | | \$150,000 |
| Total | | | | \$150,000 | | | \$150,000 |

Project Title: Concession Equipment

Funded?: No

Community Result Score: 2

Kellogg Arena

New Project?: No

Department Priority: 6 of 9

Meets Master Plan?: Yes

Project Description:

Replace concession equipment including ice makers, warming equipment and refrigeration units.

Project Justification:

The included concessions equipment must be replaced to ensure the effective and efficient delivery of concession services which are a valuable income source for the arena.

Paying Fund: General

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| KAE | | \$25,000 | \$20,000 | \$55,000 | | | \$100,000 |
| Total | | \$25,000 | \$20,000 | \$55,000 | | | \$100,000 |

City of Battle Creek
Capital Projects Detail

Sorted by Funded, Community Result Score, Department

Fiscal Years 2026-2031
Capital Improvements
Program

Project Title: Concrete Repairs

Funded?: No

Community Result Score: 2

Kellogg Arena

New Project?: No

Department Priority: 7 of 9

Meets Master Plan?: Yes

Project Description:

Raise and provide stabilization and reinforcement to the concrete slab in the utility and restroom area along the Southwest corner of the Arena.

Project Justification:

The concrete slab in the Southwest corner of the Arena was installed without proper compaction and stabilization. As a result, the slab and supported interior block walls are sinking causing cosmetic cracks and placing stress on utility lines. While the conditions are not currently a safety issue, a continuation of the current conditions will eventually lead to potentially unsafe conditions.

Paying Fund: General

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|----------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| KAE | | \$50,000 | | | | | \$50,000 |
| Total | | \$50,000 | | | | | \$50,000 |

Project Title: Energy Conservation Project

Funded?: No

Community Result Score: 2

Kellogg Arena

New Project?: No

Department Priority: 2 of 9

Meets Master Plan?: Yes

Project Description:

Enhance HVAC controls for customer comfort and energy savings. Replace inefficient lighting systems and add an automated smoke purge system.

Project Justification:

The current HVAC controls do not provide for sufficient control over temperature automation resulting in a lack of user comfort and wasteful energy use. Current lighting is energy inefficient and in need of replacement. An automated smoke purge system is needed to provide for user safety during a fire and to aid in the dispersing of potentially harmful gases during events such as monster trucks.

Paying Fund: General

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|-------------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| KAE | | \$700,000 | | \$300,000 | | | \$1,000,000 |
| Total | | \$700,000 | | \$300,000 | | | \$1,000,000 |

City of Battle Creek
Capital Projects Detail

Fiscal Years 2026-2031
Capital Improvements
Program

Sorted by Funded, Community Result Score, Department

Project Title: Hospitality/Kitchen remodel

Funded?: No

Community Result Score: 2

Kellogg Arena

New Project?: No

Department Priority: 4 of 9

Meets Master Plan?: Yes

Project Description:

Remodel the hospitality room and kitchen.

Project Justification:

Updating the kitchen & hospitality room will make the arena more attractive to potential events and sports teams renting the facility.

Paying Fund: General

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| KAE | | | \$150,000 | | | | \$150,000 |
| Total | | | \$150,000 | | | | \$150,000 |

Project Title: HVAC Replacement

Funded?: No

Community Result Score: 2

Kellogg Arena

New Project?: No

Department Priority: 1 of 9

Meets Master Plan?: Yes

Project Description:

Replace HVAC units in the arena.

Project Justification:

The current HVAC units need to be replaced. They are 20 years old. Repairs are becoming more frequent. Parts are harder to order.

Paying Fund: General

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-------------|-----------|-----------|-----------|-----------|-------------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| KAE | \$1,800,000 | \$1,500,000 | | | | | \$3,300,000 |
| Total | \$1,800,000 | \$1,500,000 | | | | | \$3,300,000 |

City of Battle Creek
Capital Projects Detail

Sorted by Funded, Community Result Score, Department

Fiscal Years 2026-2031
Capital Improvements
Program

Project Title: Locker Room remodel

Funded?: No

Community Result Score: 2

Kellogg Arena

New Project?: No

Department Priority: 3 of 9

Meets Master Plan?: Yes

Project Description:

Remodel arena locker rooms.

Project Justification:

Updating the locker rooms will make the arena more attractive to potential events and sports teams renting the facility

Paying Fund: General

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| KAE | | | \$200,000 | | | | \$200,000 |
| Total | | | \$200,000 | | | | \$200,000 |

Project Title: Restroom Remodel

Funded?: No

Community Result Score: 2

Kellogg Arena

New Project?: No

Department Priority: 5 of 9

Meets Master Plan?: Yes

Project Description:

Remodel Restrooms with new fixtures.

Project Justification:

New Paint, flooring, dividers, fixtures and lighting is needed in the 6 current restrooms

Paying Fund: General

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| KAE | | | | | \$165,000 | | \$165,000 |
| Total | | | | | \$165,000 | | \$165,000 |

City of Battle Creek
Capital Projects Detail

Sorted by Funded, Community Result Score, Department

Fiscal Years 2026-2031
Capital Improvements
Program

Project Title: EV Charging Stations

Funded?: No

Community Result Score: 2

Parking

New Project?: No

Department Priority: 6 of 8

Meets Master Plan?: Yes

Project Description:

Addition of EV charging station in downtown parking lots

Project Justification:

Electric vehicles are becoming more common and with the revitalization and additional living units in the downtown area EV charging stations are needed

Paying Fund: Automobile Parking System

| Funding Source | Project Costs | | | | | | Total |
|----------------|-----------------|-----------|-----------|-----------|-----------|-----------|-----------------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| PF | \$50,000 | | | | | | \$50,000 |
| PS | \$10,000 | | | | | | \$10,000 |
| Total | \$60,000 | | | | | | \$60,000 |

Project Title: Jackson Street Parking Lot Reconstruction

Funded?: No

Community Result Score: 2

Parking

New Project?: No

Department Priority: 4 of 8

Meets Master Plan?: Yes

Project Description:

Reconstruction of the Jackson Street surface lot with drainage improvement that comply with current rules.

Project Justification:

Pavement has reached its useful life and development and the area is changing the parking needs which will be addressed with redesign.

Paying Fund: Automobile Parking System

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|--------------------|-----------|-----------|-----------|-----------|--------------------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| PF | | \$1,300,000 | | | | | \$1,300,000 |
| Total | | \$1,300,000 | | | | | \$1,300,000 |

City of Battle Creek
Capital Projects Detail

Fiscal Years 2026-2031
Capital Improvements
Program

Sorted by Funded, Community Result Score, Department

Project Title: Michigan Parking Structure Access Equipment and Software

Funded?: No **Community Result Score:** 2 **Parking**

New Project?: No **Department Priority:** 5 of 8 **Meets Master Plan?:** Yes

Project Description:

Project will replace the existing equipment that is past its useful life.

Project Justification:

With the replacement of the equipment at the Hamblin structure as part of the hotel renovations this project is needed to maintain consistency with the customer interface and operation of the parking system.

Paying Fund: Automobile Parking System

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| PF | | | \$150,000 | | | | \$150,000 |

| | | | | | | | |
|--------------|--|--|-----------|--|--|--|-----------|
| Total | | | \$150,000 | | | | \$150,000 |
|--------------|--|--|-----------|--|--|--|-----------|

Project Title: Parking Lighting upgrades

Funded?: No **Community Result Score:** 2 **Parking**

New Project?: No **Department Priority:** 7 of 8 **Meets Master Plan?:** Yes

Project Description:

Lighting upgrades and LED conversions

Project Justification:

Cost reduction in energy cost along with action items included in the sustainability plan.

Paying Fund: Automobile Parking System

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| PF | \$25,000 | \$25,000 | \$25,000 | \$25,000 | \$25,000 | \$25,000 | \$150,000 |

| | | | | | | | |
|--------------|----------|----------|----------|----------|----------|----------|-----------|
| Total | \$25,000 | \$25,000 | \$25,000 | \$25,000 | \$25,000 | \$25,000 | \$150,000 |
|--------------|----------|----------|----------|----------|----------|----------|-----------|

City of Battle Creek
Capital Projects Detail

Sorted by Funded, Community Result Score, Department

Fiscal Years 2026-2031
Capital Improvements
Program

Project Title: Passport Parking Kiosk

Funded?: No

Community Result Score: 2

Parking

New Project?: No

Department Priority: 8 of 8

Meets Master Plan?: Yes

Project Description:

Installation of Kiosks to help with use of mobile parking payment option in downtown service lots

Project Justification:

For the past year, the City has been piloting a mobile parking payment application. Phase two of the pilot would be the deployment of kiosk to help parkers that do not have access to the mobile application.

Paying Fund: Automobile Parking System

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|----------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| PF | \$60,000 | | | | | | \$60,000 |
| Total | \$60,000 | | | | | | \$60,000 |

Project Title: Surface Lots - Surface Rehabilitation and Preventative Maintenance

Funded?: No

Community Result Score: 2

Parking

New Project?: No

Department Priority: 3 of 8

Meets Master Plan?: Yes

Project Description:

Reconstruction, sealing and cracking filling.

Project Justification:

Program will attempt to reduce capital improvement costs in the future and extend the useful life by maintaining the surface lots with a mix of reconstruction, rehabilitation, and preventative maintenance.

Paying Fund: Automobile Parking System

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| PF | \$150,000 | \$140,000 | \$70,000 | \$130,000 | \$100,000 | \$100,000 | \$690,000 |
| Total | \$150,000 | \$140,000 | \$70,000 | \$130,000 | \$100,000 | \$100,000 | \$690,000 |

City of Battle Creek
Capital Projects Detail

Fiscal Years 2026-2031
Capital Improvements
Program

Sorted by Funded, Community Result Score, Department

Project Title: Motorola Software (Cad, Mobile, Records, JMS)

Funded?: No

Community Result Score: 2

Police

New Project?: No

Department Priority: 1 of 1

Meets Master Plan?: Yes

Project Description:

County wide initiative to replace antiquated software systems. Cost would be appropriately shared by participating entities.

Project Justification:

Current records management systems are nearing end of their useful life. They are antiquated and lack customization ability and robust reporting capabilities. This is a county wide initiative which would increase transparency, efficiency, department and community collaboration, data sharing, statistical analytics and reporting.

Paying Fund: General

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-------------|-------------|-------------|-------------|-------------|--------------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| GCI | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$12,000,000 |
| Total | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$12,000,000 |

Project Title: Binder Park G.C. - Cart Path Improvements

Funded?: No

Community Result Score: 2

Recreation

New Project?: No

Department Priority: 4 of 12

Meets Master Plan?: Yes

Project Description:

Repairs/ improvements to cart path infrastructure that will increase use of facilities, decrease maintenance costs, enhance revenues

Project Justification:

Increase the course's usability/participation and results in more revenue and decreases maintenance cost.

Paying Fund: General

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| GF | | \$200,000 | \$100,000 | \$100,000 | \$100,000 | \$100,000 | \$600,000 |
| Total | | \$200,000 | \$100,000 | \$100,000 | \$100,000 | \$100,000 | \$600,000 |

City of Battle Creek
Capital Projects Detail

Fiscal Years 2026-2031
Capital Improvements
Program

Sorted by Funded, Community Result Score, Department

Project Title: Binder Park G.C. - Replace Club House and Maintenance Building Roof

Funded?: No

Community Result Score: 2

Recreation

New Project?: No

Department Priority: 8 of 12

Meets Master Plan?: Yes

Project Description:

Replace the Club House Roof

Project Justification:

The Club House was built in 2000 and the asphalt roof is past its useful life. The Maintenance Shed's asphalt roof is past its useful life. Replacing the roof before it fails will insure there is no additional damage to the building.

Paying Fund: General

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|----------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| GF | | | | | \$40,000 | | \$40,000 |
| Total | | | | | \$40,000 | | \$40,000 |

Project Title: Binder Park G.C. - Stain Club House

Funded?: No

Community Result Score: 2

Recreation

New Project?: No

Department Priority: 9 of 12

Meets Master Plan?: Yes

Project Description:

Stain the Club House exterior wood trim and columns

Project Justification:

The Club House was built in 2000 and the exterior trim is in need of staining to protect the wood from the weather and for esthetics. Without a new coat of stain, the wood trim will start rotting, thus allowing wind, water, animals and insects to enter the Club house creating additional damage and costs.

Paying Fund: General

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|----------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| GF | | \$40,000 | | | | | \$40,000 |
| Total | | \$40,000 | | | | | \$40,000 |

City of Battle Creek
Capital Projects Detail

Fiscal Years 2026-2031
Capital Improvements
Program

Sorted by Funded, Community Result Score, Department

Project Title: Energy and Safety & Security Improvements

Funded?: No

Community Result Score: 2

Water

New Project?: No

Department Priority: 9 of 9

Meets Master Plan?: Yes

Project Description:

Audit, study, and improve energy consumption or produce energy

Project Justification:

This project is to reduce energy usage from the plant and equipment through out the water system and/or to produce energy that will aid in satisfying the City Renewable Energy Policy.

Paying Fund: Water

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|-------------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| WF | \$506,000 | \$380,000 | \$400,000 | | \$350,000 | \$350,000 | \$1,986,000 |
| Total | \$506,000 | \$380,000 | \$400,000 | | \$350,000 | \$350,000 | \$1,986,000 |

Project Title: Add HD fixed cameras and upgrade to PTZ cameras to the Air Traffic Control Tower

Funded?: No

Community Result Score: 3

Airport

New Project?: No

Department Priority: 37 of 47

Meets Master Plan?: Yes

Project Description:

This project would replace the existing PTZ cameras with high resolution (4K or higher) fixed cameras and add two more to provide a 360 degree field of view of the airfield. Also, would replace two existing PTZ cameras with 4K resolution PTZ cameras to maintain PTZ capabilities.

Project Justification:

Allows situational awareness of events on the airfield at all times. Airport personnel can view and record events, and PTZ cameras allow operators to move and zoom to events. Fixed Cameras may not capture events outside of the view of the camera.

Paying Fund: Battle Creek Executive Airport

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|----------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| BCTIFA | | | | \$65,000 | | | \$65,000 |
| Total | | | | \$65,000 | | | \$65,000 |

City of Battle Creek
Capital Projects Detail

Fiscal Years 2026-2031
Capital Improvements
Program

Sorted by Funded, Community Result Score, Department

Project Title: Air Traffic Control Tower - Lighting upgrade

Funded?: No

Community Result Score: 3

Airport

New Project?: No

Department Priority: 7 of 47

Meets Master Plan?: Yes

Project Description:

For sustainability and efficiency efforts replace lighting throughout the facility with LED fixtures and install occupancy sensors in rooms and hallways. Upgrade lighting controls and light switches throughout the building

Project Justification:

For sustainability and efficiency efforts this will help reduce energy usage.

Paying Fund: Battle Creek Executive Airport

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|----------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| BCTIFA | | \$40,000 | | | | | \$40,000 |
| Total | | \$40,000 | | | | | \$40,000 |

Project Title: Air traffic control tower site rehab

Funded?: No

Community Result Score: 3

Airport

New Project?: No

Department Priority: 38 of 47

Meets Master Plan?: Yes

Project Description:

Repair, replace, and modify parking, sidewalks, signage, landscaping, drainage, and security gates

Project Justification:

The current parking lot, signage, sidewalk, landscaping and security gates are original to the 18 year-old building. Maintenance is becoming costly unsustainable.

Paying Fund: Battle Creek Executive Airport

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| BCTIFA | | | \$100,000 | \$300,000 | \$100,000 | | \$500,000 |
| Total | | | \$100,000 | \$300,000 | \$100,000 | | \$500,000 |

City of Battle Creek
Capital Projects Detail

Fiscal Years 2026-2031
Capital Improvements
Program

Sorted by Funded, Community Result Score, Department

Project Title: Airport Administration Operations Maintenance Facility - Build out Emergency Operations Center

Funded?: No **Community Result Score:** 3 **Airport**

New Project?: No **Department Priority:** 23 of 47 **Meets Master Plan?:** Yes

Project Description:

Improve the Airport's Operations Center to build the Airport Operations Manager office within and to prepare the room to better suit response to large events including snow storms, severe weather, airfield incidents/accidents.

Project Justification:

The Airport Operations Manager's office is best suited to be in the space but the space does not have a dedicated office. Additionally to make the space more suitable to run the snow command center and as an emergency operations center, improvements are needed.

Paying Fund: Battle Creek Executive Airport

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| BCTIFA | | | | | \$120,000 | | \$120,000 |
| Total | | | | | \$120,000 | | \$120,000 |

Project Title: Airport Administration Operations Maintenance Facility - Lighting upgrade

Funded?: No **Community Result Score:** 3 **Airport**

New Project?: No **Department Priority:** 4 of 47 **Meets Master Plan?:** Yes

Project Description:

For sustainability and efficiency efforts replace lighting throughout the facility with LED fixtures and install occupancy sensors in rooms and hallways. Upgrade lighting controls and light switches throughout the building

Project Justification:

For sustainability and efficiency efforts this will help reduce energy usage.

Paying Fund: Battle Creek Executive Airport

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|----------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| BCTIFA | \$90,000 | | | | | | \$90,000 |
| Total | \$90,000 | | | | | | \$90,000 |

City of Battle Creek
Capital Projects Detail

Fiscal Years 2026-2031
Capital Improvements
Program

Sorted by Funded, Community Result Score, Department

Project Title: Airport Administration Operations Maintenance Facility - Replace boilers

Funded?: No

Community Result Score: 3

Airport

New Project?: No

Department Priority: 9 of 47

Meets Master Plan?: Yes

Project Description:

A heating system that heats water which is supplied throughout the building via a piping loop to maintain comfortable temperatures throughout the building.

Project Justification:

The current units are original to the building and have reached their useful lifespan.

Paying Fund: Battle Creek Executive Airport

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| BCTIFA | | | \$350,000 | | | | \$350,000 |
| Total | | | \$350,000 | | | | \$350,000 |

Project Title: Airport Administration Operations Maintenance Facility - Replace dry fire suppression piping

Funded?: No

Community Result Score: 3

Airport

New Project?: No

Department Priority: 13 of 47

Meets Master Plan?: Yes

Project Description:

Replace the dry system fire suppression system piping in the Vehicle Storage and Vehicle Maintenance Areas at the Airport Administration, Operations, and Maintenance Facility

Project Justification:

The current piping is corroding and leaks are occurring requiring frequent maintenance.

Paying Fund: Battle Creek Executive Airport

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|----------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| BCTIFA | | | \$60,000 | | | | \$60,000 |
| Total | | | \$60,000 | | | | \$60,000 |

City of Battle Creek
Capital Projects Detail

Sorted by Funded, Community Result Score, Department

Fiscal Years 2026-2031
Capital Improvements
Program

Project Title: Construction for Taxiway M

Funded?: No

Community Result Score: 3

Airport

New Project?: No

Department Priority: 17 of 47

Meets Master Plan?: Yes

Project Description:

This project will include the construction of Taxiway M from Taxiway D to the approach end of Runway 5L.

Project Justification:

This new taxiway will serve as the primary access to Runway 5L/23R for a planned multi-hangar development located on the west side of the airport. The taxiway will be 50' wide (TDG III) and the project will include a hold apron at the south end. The taxiway will also improve safety on the airfield by eliminating mid-field runway crossings of Runway 5L/23R on Taxiway D.

Paying Fund: Battle Creek Executive Airport

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-------------|-------------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| FG | | | | | | \$5,000,000 | \$5,000,000 |
| SG | | | | \$257,200 | | | \$257,200 |
| BCTIFA | | | | \$257,200 | | | \$257,200 |
| Total | | | | \$514,400 | | \$5,000,000 | \$5,514,400 |

Project Title: Design for Construct Taxiway M

Funded?: No

Community Result Score: 3

Airport

New Project?: No

Department Priority: 42 of 47

Meets Master Plan?: Yes

Project Description:

This project will include the design work for the construction of Taxiway M from Taxiway D to the approach end of Runway 5L.

Project Justification:

This new taxiway will serve as the primary access to Runway 5L/23R for a planned multi-hangar development located on the west side of the airport. The taxiway will be 50' wide (TDG III) and the project will include a hold apron at the south end. The taxiway will also improve safety on the airfield by eliminating mid-field runway crossings of Runway 5L/23R on Taxiway D.

Paying Fund: Battle Creek Executive Airport

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| FG | | | | | | \$300,000 | \$300,000 |
| SG | | | \$16,300 | | | | \$16,300 |
| BCTIFA | | | \$16,300 | | | | \$16,300 |
| Total | | | \$32,600 | | | \$300,000 | \$332,600 |

City of Battle Creek
Capital Projects Detail

Fiscal Years 2026-2031
Capital Improvements
Program

Sorted by Funded, Community Result Score, Department

Project Title: FAA - Upgrade building HVAC controller and field controllers

Funded?: No

Community Result Score: 3

Airport

New Project?: No

Department Priority: 21 of 47

Meets Master Plan?: Yes

Project Description:

The purpose of this project is to upgrade the existing Global Control Module (GCM) and field controllers of the heating, ventilation, and air conditioning (HVAC) system at the Office/Hangar leased by the FAA. The existing GCM has been in use since 2015. T

Project Justification:

The existing GCM has been in use since 2015. The existing GCM is not very user friendly or adjustable without calling in a technician. We utilize Johnson Controls' Metasys system at the AOMF and ATCT and would like to incorporate the Office/Hangar leased by the FAA to that system.

Paying Fund: Battle Creek Executive Airport

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| BCTIFA | | | | \$150,000 | | | \$150,000 |
| Total | | | | \$150,000 | | | \$150,000 |

Project Title: FAA Hangar Fire suppression

Funded?: No

Community Result Score: 3

Airport

New Project?: YES

Department Priority: 43 of 47

Meets Master Plan?: Yes

Project Description:

Updating the fire suppression system at the FAA hangar

Project Justification:

The fire suppression system is responsible for extinguishing fires within the aircraft hangar of the airport-owned hangar and office space currently being leased by the Federal Aviation Administration. The current fire suppression system is original to the 32-year old building and becoming obsolete. The system also contains dangerous chemicals that are being phased out of fire suppression systems. Replacing the system will be more cost effective than replacing individual pieces.

Paying Fund: Battle Creek Executive Airport

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| BCTIFA | | | \$650,000 | | | | \$650,000 |
| Total | | | \$650,000 | | | | \$650,000 |

City of Battle Creek
Capital Projects Detail

Sorted by Funded, Community Result Score, Department

Fiscal Years 2026-2031
Capital Improvements
Program

Project Title: FAA Office/Hangar repairs

Funded?: No

Community Result Score: 3

Airport

New Project?: No

Department Priority: 11 of 47

Meets Master Plan?: Yes

Project Description:

Perform various exterior related items including replacing doors, and regrading and reestablishing turf and gravel areas around the perimeter of the building

Project Justification:

Replace 8 hangar intake hoods that are bent due to falling snow from the roof; replace interior fire rated doors and remaining exterior doors that were not replaced during the initial project; replace existing exterior drainage trenches along the east, west, and south walls of the main building and the FAA equipment storage building.

Paying Fund: Battle Creek Executive Airport

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| BCTIFA | | \$120,000 | | | | | \$120,000 |
| Total | | \$120,000 | | | | | \$120,000 |

Project Title: Purchase a new dump truck with sand spreader

Funded?: No

Community Result Score: 3

Airport

New Project?: No

Department Priority: 24 of 47

Meets Master Plan?: Yes

Project Description:

This would provide us an all season truck to maintain airport property and building grounds as well as the capability to spread sand for snow removal operations on the runway for safety.

Project Justification:

Our current dump truck and sand spreader will hopefully be replaced with a dedicated airfield plow to make clearing snow from taxiways and runways more efficient, leaving us with no capability to apply sand or a dump truck to assist with maintaining airport property and building grounds. Purchasing this equipment will allow us to have a dump truck and spread sand during snow removal to maintain safe conditions on the runway.

Paying Fund: Battle Creek Executive Airport

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| BCTIFA | | | \$200,000 | | | | \$200,000 |
| Total | | | \$200,000 | | | | \$200,000 |

City of Battle Creek
Capital Projects Detail

Fiscal Years 2026-2031
Capital Improvements
Program

Sorted by Funded, Community Result Score, Department

Project Title: Purchase a snow melting machine

Funded?: No

Community Result Score: 3

Airport

New Project?: No

Department Priority: 27 of 47

Meets Master Plan?: Yes

Project Description:

A snow melting machine is a piece of equipment that utilizes extremely high temperatures generated by an internal engine to melt large piles of snow that are dumped into a container. The snow is instantly melted and water is jettisoned from the machine and into adjacent drains.

Project Justification:

The practice previously was to bank the snow along the dge of the ramp and blow it in the grass. WACO's new buildings will prevent us from continuing to remove this way. The snow melting machine will allow to remove snow piles without having to haul the snow or hire a local contractor to load and haul the snow off airport.

Paying Fund: Battle Creek Executive Airport

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| BCTIFA | | \$250,000 | | | | | \$250,000 |
| Total | | \$250,000 | | | | | \$250,000 |

Project Title: Purchase scissor lift and trailer

Funded?: No

Community Result Score: 3

Airport

New Project?: No

Department Priority: 41 of 47

Meets Master Plan?: Yes

Project Description:

Piece of equipment used to enable workers to repair and replace objects at significant heights.

Project Justification:

The airport currently does not have equipment designed to reach or work on objects at significant heights such as the top of or inside hangars. This equipment will allow operators to complete the same jobs faster and more securely.

Paying Fund: Battle Creek Executive Airport

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|----------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| BCTIFA | | | | | \$50,000 | | \$50,000 |
| Total | | | | | \$50,000 | | \$50,000 |

City of Battle Creek
Capital Projects Detail

Fiscal Years 2026-2031
Capital Improvements
Program

Sorted by Funded, Community Result Score, Department

Project Title: Repave Airport Administration Operations Maintenance Facility parking lot

Funded?: No

Community Result Score: 3

Airport

New Project?: No

Department Priority: 30 of 47

Meets Master Plan?: Yes

Project Description:

Repair upper and lower parking lot at airport administration, operations, and maintenance facility.

Project Justification:

Both parking lots at the AOMF are original to the 16 year old building and have several cracks, sprawls, heaves, and other signs of damage. Additional minor repairs will be costly the existing pavement has become unsafe and unusable.

Paying Fund: Battle Creek Executive Airport

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| BCTIFA | | | \$150,000 | \$150,000 | | | \$300,000 |
| Total | | | \$150,000 | \$150,000 | | | \$300,000 |

Project Title: Replace 1975 John Deere JD401-B tractor and batwing mower deck

Funded?: No

Community Result Score: 3

Airport

New Project?: No

Department Priority: 40 of 47

Meets Master Plan?: Yes

Project Description:

Piece of equipment used to mow grass areas on airport property to maintain grass heights per the airport's Wildlife Hazard Management Plan and FAA guidance.

Project Justification:

Existing tractor, batwing mower deck, have reached their useful life and requires frequent maintenance.

Paying Fund: Battle Creek Executive Airport

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| BCTIFA | | | | | \$150,000 | | \$150,000 |
| Total | | | | | \$150,000 | | \$150,000 |

City of Battle Creek
Capital Projects Detail

Fiscal Years 2026-2031
Capital Improvements
Program

Sorted by Funded, Community Result Score, Department

Project Title: Replace Airport Operations/Maintenance pick up truck

Funded?: No

Community Result Score: 3

Airport

New Project?: No

Department Priority: 35 of 47

Meets Master Plan?: Yes

Project Description:

This would replace Truck 21 an operations/maintenance pick-up truck.

Project Justification:

The existing vehicle is beyond its useful life

Paying Fund: Battle Creek Executive Airport

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|----------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| BCTIFA | | | | \$50,000 | | | \$50,000 |
| Total | | | | \$50,000 | | | \$50,000 |

Project Title: Replace Airport Operations/Maintenance pick up truck

Funded?: No

Community Result Score: 3

Airport

New Project?: No

Department Priority: 36 of 47

Meets Master Plan?: Yes

Project Description:

This would replace Truck 24 an operations/maintenance pick-up truck.

Project Justification:

The existing vehicle is beyond its useful life

Paying Fund: Battle Creek Executive Airport

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|----------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| BCTIFA | | | | | \$50,000 | | \$50,000 |
| Total | | | | | \$50,000 | | \$50,000 |

City of Battle Creek
Capital Projects Detail

Sorted by Funded, Community Result Score, Department

Fiscal Years 2026-2031
Capital Improvements
Program

Project Title: Replace Bobcat skid steer with equivalent

Funded?: No

Community Result Score: 3

Airport

New Project?: No

Department Priority: 33 of 47

Meets Master Plan?: Yes

Project Description:

Piece of versatile equipment used to enable workers to maintain the airfield and building grounds.

Project Justification:

Existing Bobcat skid steer is beyond its useful life.

Paying Fund: Battle Creek Executive Airport

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| BCTIFA | | | | | | \$150,000 | \$150,000 |
| Total | | | | | | \$150,000 | \$150,000 |

Project Title: Replace John Deere 6410 tractor and 20' batwing mower deck, and snow removal attachment

Funded?: No

Community Result Score: 3

Airport

New Project?: No

Department Priority: 8 of 47

Meets Master Plan?: Yes

Project Description:

Piece of equipment used to mow grass areas on airport property to maintain grass heights per the airport's Wildlife Hazard Management Plan and FAA guidance. Snow removal attachment will help during snow removal operations to maintain compliance with the airport's Snow and Ice Control Plan.

Project Justification:

Existing tractor, batwing mower deck, and snow removal attachment have reached their useful life and requires frequent maintenance.

Paying Fund: Battle Creek Executive Airport

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| BCTIFA | \$200,000 | | | | | | \$200,000 |
| Total | \$200,000 | | | | | | \$200,000 |

City of Battle Creek
Capital Projects Detail

Sorted by Funded, Community Result Score, Department

Fiscal Years 2026-2031
Capital Improvements
Program

Project Title: Storm sewer network baseline and inspection

Funded?: No

Community Result Score: 3

Airport

New Project?: Yes

Department Priority: 45 of 47

Meets Master Plan?: Yes

Project Description:

Review and analysis of the airport's storm sewer system

Project Justification:

The airport has experienced substantial growth since the storm water system was installed. Additional pavement and buildings add to large amounts of storm water and runoff to the airports undersized storm water system. Additional development will create additional pavement and building space, and water from this development can overwhelm the system and flood the operating areas and buildings on the airport.

Paying Fund: Battle Creek Executive Airport

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|-------------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| BCTIFA | | | | | \$250,000 | \$900,000 | \$1,150,000 |
| Total | | | | | \$250,000 | \$900,000 | \$1,150,000 |

Project Title: Custom Cargo Center Upgrades

Funded?: No

Community Result Score: 3

BC Tax Increment Finance Authority

New Project?: Yes

Department Priority: 7 of 12

Meets Master Plan?: Yes

Project Description:

The Custom Cargo Center is part of the TIFA plan. It has aging roofs, HVAC systems, docks, etc.

Project Justification:

The facility is and had been used to incubate many businesses for over 40-years and will continue to do so. Falls within the TIFA plan for. Job creation incubator.

Paying Fund: BC Tax Increment Finance Authority

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|-------------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| BCTIFA | | | \$500,000 | | \$350,000 | | \$850,000 |
| PS | | \$100,000 | | \$100,000 | | | \$200,000 |
| Total | | \$100,000 | \$500,000 | \$100,000 | \$350,000 | | \$1,050,000 |

City of Battle Creek
Capital Projects Detail

Sorted by Funded, Community Result Score, Department

Fiscal Years 2026-2031
Capital Improvements
Program

Project Title: City Hall Limestone

Funded?: No

Community Result Score: 3

City Hall Maintenance

New Project?: No

Department Priority: 9 of 19

Meets Master Plan?: Yes

Project Description:

Limestone Repairs

Project Justification:

City Hall's outside façade and the limestone on the exterior needs repair in order to stay in good condition. Such items include: Grind and point failed mortar joints between limestone units and at stair step cracks, pin and dutchman repairs at full height cracks, remove wood blocks from horizontal surface of limestone water table units and patch with approved material, grind and repoint mortar joints between limestone water table units, install backer rod and sealant in all upward facing joints, route and seal cracks within limestone units and patch previously spalled areas.

Paying Fund: General

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| GF | | \$140,000 | | | | | \$140,000 |
| Total | | \$140,000 | | | | | \$140,000 |

Project Title: City Hall Plumbing

Funded?: No

Community Result Score: 3

City Hall Maintenance

New Project?: No

Department Priority: 13 of 19

Meets Master Plan?: Yes

Project Description:

Replace cast iron piping progressively throughout the building

Project Justification:

There have been many leaks and degrading condition of City Hall's cast iron drain and sewer lines in the building. In order to be proactive before there are major failures, there is a need to start replacing all the lines.

Paying Fund: General

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| GF | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$300,000 |
| Total | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$300,000 |

City of Battle Creek
Capital Projects Detail

Sorted by Funded, Community Result Score, Department

Fiscal Years 2026-2031
Capital Improvements
Program

Project Title: Commission Dias modification

Funded?: No

Community Result Score: 3

City Hall Maintenance

New Project?: Yes

Department Priority: 19 of 19

Meets Master Plan?: Yes

Project Description:

The Commission dias is not ADA accessible

Project Justification:

Modify commission dais with ADA ramp to ensure equitable access for all commissioners. Enhances accessibility, promotes inclusivity, complies with ADA standards, and demonstrates commitment to equal participation in local governance

Paying Fund: General

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|----------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| GF | | | \$50,000 | | | | \$50,000 |
| Total | | | \$50,000 | | | | \$50,000 |

Project Title: Facilities management software

Funded?: No

Community Result Score: 3

City Hall Maintenance

New Project?: Yes

Department Priority: 6 of 19

Meets Master Plan?: Yes

Project Description:

City wide facility management software for tracking work orders, facility assessment, capital planning, and asset management

Project Justification:

Implementing standardized facility management software will unify our currently siloed city facilities. This is a crucial step towards creating a centralized facility department, ensuring consistent and efficient maintenance strategies across all structures, and optimizing resource utilization

Paying Fund: General

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|----------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| GF | | \$50,000 | | | | | \$50,000 |
| Total | | \$50,000 | | | | | \$50,000 |

City of Battle Creek
Capital Projects Detail

Sorted by Funded, Community Result Score, Department

Fiscal Years 2026-2031
Capital Improvements
Program

Project Title: Downtown Property Acquisition

Funded?: No

Community Result Score: 3

DDA

New Project?: No

Department Priority: 10 of 13

Meets Master Plan?: Yes

Project Description:

Acquire various properties located in the Central Business District for the purpose of demolition and to prepare sites for future development.

Project Justification:

To improve the aesthetic appearance of downtown.

Paying Fund: Downtown Devt. Authority

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| DDA | \$200,000 | \$200,000 | | | \$300,000 | \$200,000 | \$900,000 |
| SG | | | \$50,000 | | \$25,000 | | \$75,000 |
| Total | \$200,000 | \$200,000 | \$50,000 | | \$325,000 | \$200,000 | \$975,000 |

Project Title: Battle Creek River Electrical System Replacement

Funded?: No

Community Result Score: 3

Field Services / CBD

New Project?: No

Department Priority: 4 of 8

Meets Master Plan?: Yes

Project Description:

Remove and replace the outdoor electrical system along the Battle Creek River from Capital Avenue to McCamly Street.

Project Justification:

Along both sides of the Battle Creek River between Capital Avenue and McCamly Street are conduits, electrical service panels, outlets, and related hardware. This hardware was installed in the late 1980's / early 1990's for lighting and outdoor electrical.

Paying Fund: Downtown Devt. Authority

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| DDA | | | | \$125,000 | | | \$125,000 |
| Total | | | | \$125,000 | | | \$125,000 |

City of Battle Creek
Capital Projects Detail

Sorted by Funded, Community Result Score, Department

Fiscal Years 2026-2031
Capital Improvements
Program

Project Title: Downtown Lighting Panel Improvements

Funded?: No

Community Result Score: 3

Field Services / CBD

New Project?: No

Department Priority: 5 of 8

Meets Master Plan?: Yes

Project Description:

Replace the wooden electrical panel covers that have deteriorated beyond repair.

Project Justification:

In three locations, Houston St, Capital Ave SW, and Richard Place, the electrical panels that control the parking lot and pedestrian lighting have wooden covers. These covers have deteriorated beyond repair and are in need of replacing with a new traffic signal-style cabinet. The new cabinets will not only provide a weather-proof enclosure, but will also prevent unauthorized access to our electrical panels.

Paying Fund: General

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| DDA | | | | \$100,000 | | | \$100,000 |
| Total | | | | \$100,000 | | | \$100,000 |

Project Title: Irrigation System Improvements

Funded?: No

Community Result Score: 3

Field Services / CBD

New Project?: No

Department Priority: 6 of 8

Meets Master Plan?: Yes

Project Description:

Repairs and upgrades to the irrigation systems along Michigan Ave, McCamly St, and Capital Ave.

Project Justification:

The irrigation systems in the core downtown has been in operation since the Downtown Transformation project in 2010 and has started to need significant repair.

Paying Fund: General

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|----------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| DDA | | | | | \$50,000 | | \$50,000 |
| Total | | | | | \$50,000 | | \$50,000 |

City of Battle Creek
Capital Projects Detail

Fiscal Years 2026-2031
Capital Improvements
Program

Sorted by Funded, Community Result Score, Department

Project Title: Renovation to Battle Creek Riverwalk area

Funded?: No

Community Result Score: 3

Field Services / CBD

New Project?: No

Department Priority: 3 of 8

Meets Master Plan?: Yes

Project Description:

Renovation to the riverwalk area between the north side of the Michigan Ave parking ramp and the Battle Creek River.

Project Justification:

This is the last section of the Battle Creek River downtown that hasn't had an improvement project. The trees are overgrown, causing sidewalk trip hazards and an overall dark cooridor, landcaping is outdated.

Paying Fund: General

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| DDA | | | \$250,000 | | | | \$250,000 |
| Total | | | \$250,000 | | | | \$250,000 |

Project Title: Replace downtown tree lights

Funded?: No

Community Result Score: 3

Field Services / CBD

New Project?: No

Department Priority: 1 of 8

Meets Master Plan?: Yes

Project Description:

Replace downtown tree lights on parts of Michigan Ave, McCamly St, and Capital Ave.

Project Justification:

The white, LED tree lights were part of the original Downtown Transformation vision to reinvent the downtown. These lights are on year round, add sparkle, and additional pedestrian lighting along our sidewalks.. The current lights were last replaced in 2015 and are becoming quite dim.

Paying Fund: General

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|----------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| DDA | \$50,000 | | | | | | \$50,000 |
| Total | \$50,000 | | | | | | \$50,000 |

City of Battle Creek
Capital Projects Detail

Fiscal Years 2026-2031
Capital Improvements
Program

Sorted by Funded, Community Result Score, Department

Project Title: Van Buren St Parking Lot Retaining Wall

Funded?: No

Community Result Score: 3

Field Services / CBD

New Project?: No

Department Priority: 2 of 8

Meets Master Plan?: Yes

Project Description:

Replacement retaining wall at the west side of the former Battle Creek Central High School parking lot.

Project Justification:

The concrete retaining wall at the west side of the former Battle Creek Central High School parking lot has started to deteriorate and is beyond repair. A new wall is needed.

Paying Fund: General

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| DDA | | \$300,000 | | | | | \$300,000 |
| Total | | \$300,000 | | | | | \$300,000 |

Project Title: Linear Park Expansion, North Side to South Side

Funded?: No

Community Result Score: 3

Field Services / Parks

New Project?: No

Department Priority: 13 of 15

Meets Master Plan?: Yes

Project Description:

Construction of Linear Park connecting downtown to Riverside Park along the Mill Pond and Kalamazoo River and from Riverside Park to Beckley Rd Linear Park section.

Project Justification:

Increase connectivity of Linear Park from downtown towards Riverside Park and Beckley Road and connect with an existing isolated section.

Paying Fund: General

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-------------|-----------|-------------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| GF | | | | | \$2,200,000 | | \$2,200,000 |
| SG | | | \$300,000 | | | | \$300,000 |
| Total | | | \$300,000 | | \$2,200,000 | | \$2,500,000 |

City of Battle Creek
Capital Projects Detail

Sorted by Funded, Community Result Score, Department

Fiscal Years 2026-2031
Capital Improvements
Program

Project Title: Linear Path Expansion, I-94 Corridor

Funded?: No

Community Result Score: 3

Field Services / Parks

New Project?: No

Department Priority: 14 of 15

Meets Master Plan?: Yes

Project Description:

Expansion of the Linear Path along the I-94 corridor between Helmer Road and Capital Avenue (Phase I) and Capital Avenue to M-66 (Phase II).

Project Justification:

This expansion would link existing path on Helmer Road and create access to Capital Ave. and access to Beckley Road. Phase II would connect Capital Ave. to M-66. This would also benefit the City's Non Motorized Transportation Plan.

Paying Fund: General

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|-------------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| GF | | | | | | \$500,000 | \$500,000 |
| SG | | | | \$300,000 | | \$300,000 | \$600,000 |
| Total | | | | \$300,000 | | \$800,000 | \$1,100,000 |

Project Title: Linear Trail Signage

Funded?: No

Community Result Score: 3

Field Services / Parks

New Project?: No

Department Priority: 15 of 15

Meets Master Plan?: Yes

Project Description:

Engineering and signage in preparation for the connection at the City line from the Kalamazoo Trail.

Project Justification:

Connecting statewide trail system across Southern Michigan.

Paying Fund: General

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|----------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| GF | | | | | | \$25,000 | \$25,000 |
| Total | | | | | | \$25,000 | \$25,000 |

City of Battle Creek
Capital Projects Detail

Sorted by Funded, Community Result Score, Department

Fiscal Years 2026-2031
Capital Improvements
Program

Project Title: Master Planning for Parks

Funded?: No

Community Result Score: 3

Field Services / Parks

New Project?: No

Department Priority: 12 of 15

Meets Master Plan?: Yes

Project Description:

Creation of Master Plans for general parks such as Claude Evans, Fell, Piper, Bailey, Irving, Riverside, and Willard Beach

Project Justification:

A Master Plan for each of our larger general parks Creation of Master Plans for general parks such as Claude Evans, Fell, Piper, Bailey, Irving, Riverside, and Willard Beach

Paying Fund: General

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|----------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| GF | | | | \$25,000 | | | \$25,000 |
| Total | | | | \$25,000 | | | \$25,000 |

Project Title: Public Wi-Fi & Automatic Door Latches at Fell Park

Funded?: No

Community Result Score: 3

Field Services / Parks

New Project?: No

Department Priority: 8 of 15

Meets Master Plan?: Yes

Project Description:

Extend the city's fiber optic lines to Fell Park for wi-fi and for control of automatic bathroom door latches.

Project Justification:

Extend the city's fiber optic network to Fell Park to provide wireless access points for public wi-fi and control of an automatic door latch system at the restrooms. Depending on the route, the extension of the fiber may also accomodate Leila Arboretum and Fire Station 5.

Paying Fund: General

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| GF | | | | \$200,000 | | | \$200,000 |
| Total | | | | \$200,000 | | | \$200,000 |

City of Battle Creek
Capital Projects Detail

Sorted by Funded, Community Result Score, Department

Fiscal Years 2026-2031
Capital Improvements
Program

Project Title: Willard Beach / Goguac Lake Sea Wall

Funded?: No

Community Result Score: 3

Field Services / Parks

New Project?: No

Department Priority: 7 of 15

Meets Master Plan?: Yes

Project Description:

Replace failing wooden sea wall at former Willard Beach Goguac Lake Sailing Club

Project Justification:

The wooden sea wall at the former Willard Beach / Goguac Lake Sailing Club on George B Place is failing and in need of replacing.

Paying Fund: General

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| GF | | | \$50,000 | | | | \$50,000 |
| SG | | | \$225,000 | | | | \$225,000 |
| Total | | | \$275,000 | | | | \$275,000 |

Project Title: Michigan Ave Globe Light Upgrades

Funded?: No

Community Result Score: 3

Field Services / Streets

New Project?: No

Department Priority: 5 of 6

Meets Master Plan?: Yes

Project Description:

Replaced the existing LED panels and globes in the pedestrian lights along Michigan Ave W (Carlyle to Limit St) and Gould St (Michigan Ave to Van Buren St)

Project Justification:

The existing LED light panels were retrofitted several years ago and are starting to show signs of dimming. This project will replace the existing LED panels with updated/improved lighting panels along with replacement globe covers. This project will ultimately provide more pedestrian lighting along the Michigan Ave W and Gould St sidewalks.

Paying Fund: Major & Local Street Capital Projects

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| DDA | | | | | \$500,000 | | \$500,000 |
| Total | | | | | \$500,000 | | \$500,000 |

City of Battle Creek
Capital Projects Detail

Sorted by Funded, Community Result Score, Department

Fiscal Years 2026-2031
Capital Improvements
Program

Project Title: Street Sweeping Debris Storage Facility

Funded?: No

Community Result Score: 3

Field Services / Streets

New Project?: No

Department Priority: 4 of 6

Meets Master Plan?: Yes

Project Description:

Covered street sweeping debris storage facility located at Brice Pit.

Project Justification:

A covered storage area for street sweeping debris, which allows the debris to dry prior to disposal at an approved landfill (drier material = less weight = reduced disposal costs.) A new storage spot for sweeping debris will be necessary to transition away from the current space at the Waste Water Treatment Plant. This new building will be located at Brice Pit.

Paying Fund: Major & Local Street Capital Projects

Project Costs

| Funding Source | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | Total |
|-----------------------|------------------|------------------|------------------|------------------|------------------|------------------|--------------|
| A51 | | | | | \$250,000 | | \$250,000 |
| Total | | | | | \$250,000 | | \$250,000 |

Project Title: Building equipment and systems upgrades at fire stations.

Funded?: No

Community Result Score: 3

Fire

New Project?: No

Department Priority: 16 of 21

Meets Master Plan?: Yes

Project Description:

Repair or replace various building equipment and systems

Project Justification:

The City has contracted with engineering firm Wightman and Associates to conduct building condition assessments at all fire house locations within the city. There were several building equipment and systems identified that needs to be fix or replaced. This includes, but not limited to air compressors, exhaust systems, fire & security system updates, distribution, and water systems.

Paying Fund: General

Project Costs

| Funding Source | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | Total |
|-----------------------|------------------|------------------|------------------|------------------|------------------|------------------|--------------|
| GO | \$20,000 | \$128,000 | \$20,000 | \$128,000 | \$86,000 | \$86,000 | \$468,000 |
| Total | \$20,000 | \$128,000 | \$20,000 | \$128,000 | \$86,000 | \$86,000 | \$468,000 |

City of Battle Creek
Capital Projects Detail

Sorted by Funded, Community Result Score, Department

Fiscal Years 2026-2031
Capital Improvements
Program

Project Title: HVAC Station 1.

Funded?: No **Community Result Score:** 3 **Fire**

New Project?: No **Department Priority:** 17 of 21 **Meets Master Plan?:** Yes

Project Description:

Replace outdated system

Project Justification:

The City has contracted with engineering firm Wightman and Associates to conduct building condition assessments at all fire house locations within the city. All six of the current stations are recommended consideration of replacement over repair by Wightman. A 2015 City-contracted study by Kramer & Associates noted the condition of all six stations while recommending replacement, consolidation and relocation of current stations. A current City-contracted study under way by CPSM is expected to deliver similar results on replacement, consolidation and relocation. The adjustment of stations will allow BCFD to properly provide safe and timely protection to the community.

Paying Fund: General

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| GO | | \$250,000 | | | | | \$250,000 |
| Total | | \$250,000 | | | | | \$250,000 |

Project Title: Training Facility

Funded?: No **Community Result Score:** 3 **Fire**

New Project?: Yes **Department Priority:** 4 of 21 **Meets Master Plan?:** Yes

Project Description:

Live burn and fire ground training center.

Project Justification:

OSHA and NFPA require training for all Fire Department members commensurate to the duty they are to perform and ISO requires this type of facility for accreditation. We currently have no ability to do live fire training.

Paying Fund: General

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| GCI | | \$600,000 | | | | | \$600,000 |
| Total | | \$600,000 | | | | | \$600,000 |

City of Battle Creek
Capital Projects Detail

Fiscal Years 2026-2031
Capital Improvements
Program

Sorted by Funded, Community Result Score, Department

Project Title: Binder Park G.C. - Grounds Equipment

Funded?: No

Community Result Score: 3

Recreation

New Project?: No

Department Priority: 10 of 12

Meets Master Plan?: Yes

Project Description:

Grounds Equipment , including mowers for roughs, fairways, greens, tee boxes.

Project Justification:

Replacement of old worn out and unrepairable grounds equipment to save time and money.

Paying Fund: General

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| GF | | \$95,000 | \$25,000 | \$57,000 | \$44,000 | \$25,000 | \$246,000 |
| Total | | \$95,000 | \$25,000 | \$57,000 | \$44,000 | \$25,000 | \$246,000 |

Project Title: Binder Park G.C. - Irrigation System

Funded?: No

Community Result Score: 3

Recreation

New Project?: No

Department Priority: 3 of 12

Meets Master Plan?: Yes

Project Description:

Replace original irrigation system with updated PVC piping and Wi-Fi enabled controls and valves.

Project Justification:

Replacing the original irrigation system, built in 1963, will decrease the repairs spend each year to dig up and repair rusted out sections of the irrigation lines. Thus, reducing ground maintenance and future repair costs significantly.

Paying Fund: General

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| GF | | \$400,000 | \$400,000 | \$150,000 | | | \$950,000 |
| Total | | \$400,000 | \$400,000 | \$150,000 | | | \$950,000 |

City of Battle Creek
Capital Projects Detail

Fiscal Years 2026-2031
Capital Improvements
Program

Sorted by Funded, Community Result Score, Department

Project Title: Binder Park G.C. - New Ladies Tees

Funded?: No

Community Result Score: 3

Recreation

New Project?: No

Department Priority: 12 of 12

Meets Master Plan?: Yes

Project Description:

Construct "Ladies" tee boxes for an emerging market segment.

Project Justification:

As Binder park has evolved throughout the years, the original design worked well for the course. Today, more women are playing the game and creating a course that is fun and fair for women to play is essential. Creating lady-friendly tee boxes will increase customer rounds and revenue and decreased maintenance cost

Paying Fund: General

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|----------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| GF | | | \$20,000 | \$20,000 | \$20,000 | | \$60,000 |
| Total | | | \$20,000 | \$20,000 | \$20,000 | | \$60,000 |

Project Title: Traffic Signal Detection Systems

Funded?: No

Community Result Score: 3

Traffic Engineering

New Project?: Yes

Department Priority: 5 of 13

Meets Master Plan?: Yes

Project Description:

Conversion to modern single-untl hemispherical camera detection.

Project Justification:

Hemispherical detection is capable of providing full vehicle and pedestrian detection with a single camera. As more competing products enter the market, the City will evaluate the additional communication and analytic features and implement city-wide. Federal grants will be targeted for a large-scale implementation, but local funds will gradually be used more as traffic department completes modernization of cabinets and controllers.

Paying Fund: Major & Local Street Capital Projects

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| A51 | \$50,000 | \$50,000 | \$50,000 | \$100,000 | \$100,000 | \$100,000 | \$450,000 |
| Total | \$50,000 | \$50,000 | \$50,000 | \$100,000 | \$100,000 | \$100,000 | \$450,000 |

City of Battle Creek
Capital Projects Detail

Fiscal Years 2026-2031
Capital Improvements
Program

Sorted by Funded, Community Result Score, Department

Project Title: Airport access control and security measures upgrade

Funded?: No

Community Result Score: 4

Airport

New Project?: Yes

Department Priority: 47 of 47

Meets Master Plan?: Yes

Project Description:

Replace airport and upgrade the airport security system

Project Justification:

The airport's security system monitors buildings, gates, as well as the airfield. Updating software and hardware will allow for security upgrades to controlled access and camera systems around the airport and in city-owned airport buildings.

Paying Fund: Battle Creek Executive Airport

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| BCTIFA | | | | | \$850,000 | | \$850,000 |
| Total | | | | | \$850,000 | | \$850,000 |

Project Title: Airport Administration Operations Maintenance Facility - Replace chiller

Funded?: No

Community Result Score: 4

Airport

New Project?: No

Department Priority: 16 of 47

Meets Master Plan?: Yes

Project Description:

A refrigeration system used to lower the temperature of the Airport Administration, Operations, and Maintenance Facility by removing heat from the system and transferring it somewhere else

Project Justification:

The current unit is original to the building and has reached its useful lifespan.

Paying Fund: Battle Creek Executive Airport

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| BCTIFA | | | | \$300,000 | | | \$300,000 |
| Total | | | | \$300,000 | | | \$300,000 |

City of Battle Creek
Capital Projects Detail

Fiscal Years 2026-2031
Capital Improvements
Program

Sorted by Funded, Community Result Score, Department

Project Title: Airport Administration Operations Maintenance Facility - Exterior paint

Funded?: No

Community Result Score: 4

Airport

New Project?: No

Department Priority: 12 of 47

Meets Master Plan?: Yes

Project Description:

Apply a new coat of paint to the exterior of the AOMF

Project Justification:

The existing paint is original to the 16 year old building is chipped, cracked or missing. Paint is need to maintain the health and ascetics of the building.

Paying Fund: Battle Creek Executive Airport

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|----------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| BCTIFA | | \$75,000 | | | | | \$75,000 |
| Total | | \$75,000 | | | | | \$75,000 |

Project Title: Airport perimeter fence analysis and repairs

Funded?: No

Community Result Score: 4

Airport

New Project?: Yes

Department Priority: 46 of 47

Meets Master Plan?: Yes

Project Description:

Identify issues with the airport perimeter fence.

Project Justification:

The airport perimeter fence is essential to public safety and operational efficiency. Keeping unauthorized persons and wildlife out of the airport operating area. Portions of the fence have become negatively affected by wetlands and other environmental factors and additional measures are needed to keep the perimeter fence up to FAA advised 10' height and identify areas where wildlife may be able to compromise portions of the perimeter.

Paying Fund: Battle Creek Executive Airport

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| BCTIFA | | | | | | \$300,000 | \$300,000 |
| Total | | | | | | \$300,000 | \$300,000 |

City of Battle Creek
Capital Projects Detail

Sorted by Funded, Community Result Score, Department

Fiscal Years 2026-2031
Capital Improvements
Program

Project Title: ATCT Fire Pump

Funded?: No

Community Result Score: 4

Airport

New Project?: YES

Department Priority: 44 of 47

Meets Master Plan?: Yes

Project Description:

Replacing the fire pump at the air traffic control tower

Project Justification:

The fire pump regulates the water needed throughout the ATCT. Water needs a pump to meet the recommended pressure in all portions of the 100' tall air traffic control tower. This pump is original to the building and has reached its useful life.

Paying Fund: Battle Creek Executive Airport

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| BCTIFA | | | | \$150,000 | | | \$150,000 |
| Total | | | | \$150,000 | | | \$150,000 |

Project Title: Provide new room finishes in various rooms at the FAA Flight Inspection Service Hangar

Funded?: No

Community Result Score: 4

Airport

New Project?: No

Department Priority: 39 of 47

Meets Master Plan?: Yes

Project Description:

Refresh the room finishes in various rooms at the FAA Flight Inspection Service Hangar including walls, flooring, base boards, etc.

Project Justification:

Rooms within the hangar are in need of repairs.

Paying Fund: Battle Creek Executive Airport

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| BCTIFA | | | \$100,000 | | | | \$100,000 |
| Total | | | \$100,000 | | | | \$100,000 |

City of Battle Creek
Capital Projects Detail

Sorted by Funded, Community Result Score, Department

Fiscal Years 2026-2031
Capital Improvements
Program

Project Title: Purchase 1- ton dump truck

Funded?: No

Community Result Score: 4

Airport

New Project?: No

Department Priority: 10 of 47

Meets Master Plan?: Yes

Project Description:

Piece of versatile equipment used to enable workers to haul loads of material around airport property and building grounds for maintenance activities.

Project Justification:

The utility of this type of vehicle would help tremendously for maintenance activities that aren't significant enough for one of large 5 yd dump trucks. Our existing pick-up trucks do not have the capability to dump material.

Paying Fund: Battle Creek Executive Airport

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| BCTIFA | | \$135,000 | | | | | \$135,000 |
| Total | | \$135,000 | | | | | \$135,000 |

Project Title: Purchase a Backhoe Loader

Funded?: No

Community Result Score: 4

Airport

New Project?: No

Department Priority: 34 of 47

Meets Master Plan?: Yes

Project Description:

Piece of versatile equipment used to enable workers to maintain the airfield and building grounds, such as drainage ditches and structures.

Project Justification:

We do not have a piece of equipment in airport fleet to help with cleaning out storm system outfalls, culverts, or drainage channels. Adding this piece of equipment will be instrumental in effectively maintaining such infrastructure.

Paying Fund: Battle Creek Executive Airport

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| BCTIFA | | | | | | \$200,000 | \$200,000 |
| Total | | | | | | \$200,000 | \$200,000 |

City of Battle Creek
Capital Projects Detail

Fiscal Years 2026-2031
Capital Improvements
Program

Sorted by Funded, Community Result Score, Department

Project Title: Purchase dedicated airfield plow for airfield use

Funded?: No

Community Result Score: 4

Airport

New Project?: No

Department Priority: 6 of 47

Meets Master Plan?: Yes

Project Description:

Replace a 1999 International airfield plow, dump truck for a new dedicated airfield plow.

Project Justification:

The snow removal equipment currently in use is reaching its useful life and requires frequent maintenance.

Paying Fund: Battle Creek Executive Airport

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| BCTIFA | | \$800,000 | | | | | \$800,000 |
| Total | | \$800,000 | | | | | \$800,000 |

Project Title: Purchase two new lighted X's

Funded?: No

Community Result Score: 4

Airport

New Project?: No

Department Priority: 32 of 47

Meets Master Plan?: Yes

Project Description:

Lighted X's are used during the airshow, airfield maintenance, and construction to alert users of a closed runway

Project Justification:

Lighted X is the FAA's preferred visual aid to depict temporary runway closures. The use of a lighted X is required if night work requires runway lighting to be on.

Paying Fund: Battle Creek Executive Airport

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|----------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| BCTIFA | | | \$90,000 | | | | \$90,000 |
| Total | | | \$90,000 | | | | \$90,000 |

City of Battle Creek
Capital Projects Detail

Fiscal Years 2026-2031
Capital Improvements
Program

Sorted by Funded, Community Result Score, Department

Project Title: Replace a 2003 Oshkosh dedicated airfield broom

Funded?: No

Community Result Score: 4

Airport

New Project?: YES

Department Priority: 14 of 47

Meets Master Plan?: Yes

Project Description:

Replace a 2003 Oshkosh dedicated airfield broom with a new dedicated broom

Project Justification:

The snow removal equipment currently in use is reaching its useful life and requires frequent maintenance.

Paying Fund: Battle Creek Executive Airport

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| BCTIFA | | | | \$800,000 | | | \$800,000 |
| Total | | | | \$800,000 | | | \$800,000 |

Project Title: Replace a 2005 Oshkosh dedicated airfield broom

Funded?: No

Community Result Score: 4

Airport

New Project?: YES

Department Priority: 15 of 47

Meets Master Plan?: Yes

Project Description:

Replace a 2005 Oshkosh dedicated airfield broom with a new dedicated broom

Project Justification:

The snow removal equipment currently in use is reaching its useful life and requires frequent maintenance.

Paying Fund: Battle Creek Executive Airport

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| BCTIFA | | | | | \$800,000 | | \$800,000 |
| Total | | | | | \$800,000 | | \$800,000 |

City of Battle Creek
Capital Projects Detail

Fiscal Years 2026-2031
Capital Improvements
Program

Sorted by Funded, Community Result Score, Department

Project Title: Replace FAA Chiller

Funded?: No

Community Result Score: 4

Airport

New Project?: No

Department Priority: 2 of 47

Meets Master Plan?: Yes

Project Description:

A refrigeration system used to lower the temperature of the FAA Office/Hangar by removing heat from the system and transferring it somewhere else

Project Justification:

The current unit is original to the building, has reached its useful lifespan, and requires frequent maintenance.

Paying Fund: Battle Creek Executive Airport

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| BCTIFA | \$525,000 | | | | | | \$525,000 |
| Total | \$525,000 | | | | | | \$525,000 |

Project Title: Replace John Deere Gator or equivalent, include tank sprayer and plow attachments

Funded?: No

Community Result Score: 4

Airport

New Project?: No

Department Priority: 31 of 47

Meets Master Plan?: Yes

Project Description:

Piece of versatile equipment used to maintain airport property and building grounds, such as perimeter fence lines and building landscaped areas. For sustainability and efficiency we would look into an electric vehicle option.

Project Justification:

Existing gator and tank sprayer are beyond their useful life and require frequent maintenance. The addition of the plow attachment could assist during snow removal around T-Hangar doors. For sustainability and efficiency we would look into an electric vehicle option.

Paying Fund: Battle Creek Executive Airport

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|----------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| BCTIFA | | | | | | \$45,000 | \$45,000 |
| Total | | | | | | \$45,000 | \$45,000 |

City of Battle Creek
Capital Projects Detail

Fiscal Years 2026-2031
Capital Improvements
Program

Sorted by Funded, Community Result Score, Department

Project Title: City Hall Air Handler refurbishing

Funded?: No

Community Result Score: 4

City Hall Maintenance

New Project?: No

Department Priority: 8 of 19

Meets Master Plan?: Yes

Project Description:

Need to refurbish 3 air handler units

Project Justification:

City Hall's three air handler units were installed in the 1983 remodel. The units are now 40 years old and past the standard useful life of 20 years. Refurbishing will increase efficiency and decrease future repair costs.

Paying Fund: General

| Funding Source | Project Costs | | | | | | Total |
|----------------|-----------------|-----------------|-----------------|-----------|-----------|-----------|-----------------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| GF | \$30,000 | \$30,000 | \$30,000 | | | | \$90,000 |
| Total | \$30,000 | \$30,000 | \$30,000 | | | | \$90,000 |

Project Title: City Hall Boilers

Funded?: No

Community Result Score: 4

City Hall Maintenance

New Project?: No

Department Priority: 1 of 19

Meets Master Plan?: Yes

Project Description:

Replace City Hall's two gas boilers & possibly decommission wood boiler

Project Justification:

City Hall's gas boilers are nearing end-of-life and operate inefficiently. These boilers provide crucial backup during temperate conditions and biomass boiler downtime. We propose installing two new energy-efficient gas boilers to proactively replace aging equipment, reduce energy costs, and ensure reliable heating. The existing wood chip boiler is currently inoperable due to insufficient draw and excessive condensation following the Police Department's disconnection. Jones & Henrey has been contracted in the 2025 fiscal year, to prepare designs, drawings, and specifications for this essential upgrade. This project aligns with our commitment to maintaining efficient and sustainable city infrastructure.

Paying Fund: General

| Funding Source | Project Costs | | | | | | Total |
|----------------|-----------------|------------------|-----------|-----------|-----------|-----------|------------------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| GCI | | \$400,000 | | | | | \$400,000 |
| ARPA | \$72,425 | | | | | | \$72,425 |
| Total | \$72,425 | \$400,000 | | | | | \$472,425 |

City of Battle Creek
Capital Projects Detail

Fiscal Years 2026-2031
Capital Improvements
Program

Sorted by Funded, Community Result Score, Department

Project Title: City Hall Carpet

Funded?: No

Community Result Score: 4

City Hall Maintenance

New Project?: No

Department Priority: 14 of 19

Meets Master Plan?: Yes

Project Description:

Carpet Replacement

Project Justification:

Carpet was installed in the early 80's when the building was remodeled and is need of replacing. The current condition has wear patterns, stains and some holes in the employee areas on the 3rd floor.

Paying Fund: General

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| GF | \$19,965 | \$30,000 | \$36,000 | \$40,000 | \$50,000 | \$50,000 | \$225,965 |
| Total | \$19,965 | \$30,000 | \$36,000 | \$40,000 | \$50,000 | \$50,000 | \$225,965 |

Project Title: City Hall Chiller

Funded?: No

Community Result Score: 4

City Hall Maintenance

New Project?: No

Department Priority: 2 of 19

Meets Master Plan?: Yes

Project Description:

Replace City Hall's chiller

Project Justification:

City Hall's chiller, originally designed to cool both City Hall and the old Police Department, is approaching end-of-life. It is oversized and energy-inefficient for cooling City Hall alone, and requires increasing annual maintenance. To align with our proactive equipment replacement plan, we propose installing a smaller, more energy-efficient chiller. This upgrade will reduce energy consumption, lower maintenance costs, and ensure reliable cooling for City Hall. Jones & Henrey has been contracted in the 2025 fiscal year, to prepare designs, drawings, and specifications for this essential upgrade.

Paying Fund: General

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| GCI | | \$400,000 | | | | | \$400,000 |
| ARPA | \$72,425 | | | | | | \$72,425 |
| Total | \$72,425 | \$400,000 | | | | | \$472,425 |

City of Battle Creek
Capital Projects Detail

Fiscal Years 2026-2031
Capital Improvements
Program

Sorted by Funded, Community Result Score, Department

Project Title: City Hall Commission Chambers and Hallway Painting

Funded?: No

Community Result Score: 4

City Hall Maintenance

New Project?: No

Department Priority: 4 of 19

Meets Master Plan?: Yes

Project Description:

Commission Chambers and Hallway Painting

Project Justification:

Commission Chambers and hallways require repainting, last done in early 1990s. Current paint is peeling, discolored, and dirty. 2nd floor corridor painting is scheduled for fiscal year 2025. This project will update and refresh these key areas, improving the building's appearance and maintenance.

Paying Fund: General

| Funding Source | Project Costs | | | | | | Total |
|----------------|-----------------|-----------------|-----------|-----------|-----------|-----------|-----------------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| GF | | \$60,000 | | | | | \$60,000 |
| ARPA | \$29,239 | | | | | | \$29,239 |
| Total | \$29,239 | \$60,000 | | | | | \$89,239 |

Project Title: City Hall Drop Ceilings & light fixtures

Funded?: No

Community Result Score: 4

City Hall Maintenance

New Project?: No

Department Priority: 16 of 19

Meets Master Plan?: Yes

Project Description:

Upgrade 1980's drop ceilings and suite light fixture upgrades

Project Justification:

There are several suites that have had drop ceiling and lighting upgrades. This has greatly improved the ambiance for the staffs working environment. The rest of the building needs to be upgraded for consistency.

Paying Fund: General

| Funding Source | Project Costs | | | | | | Total |
|----------------|------------------|------------------|------------------|-----------|-----------|-----------|------------------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| GF | \$100,000 | \$160,000 | \$300,000 | | | | \$560,000 |
| Total | \$100,000 | \$160,000 | \$300,000 | | | | \$560,000 |

City of Battle Creek
Capital Projects Detail

Fiscal Years 2026-2031
Capital Improvements
Program

Sorted by Funded, Community Result Score, Department

Project Title: City Hall East Entrance Concrete work

Funded?: No

Community Result Score: 4

City Hall Maintenance

New Project?: No

Department Priority: 5 of 19

Meets Master Plan?: Yes

Project Description:

Demolish current slab and re-pour concrete

Project Justification:

The east entrance of City Hall's stoop is sinking and could be a tripping hazard. The entire poured sidewalk entrance needs to be ripped out and re-poured.

Paying Fund: General

| Funding Source | Project Costs | | | | | | Total |
|----------------|-----------------|-----------|-----------|-----------|-----------|-----------|-----------------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| GF | \$69,000 | | | | | | \$69,000 |
| Total | \$69,000 | | | | | | \$69,000 |

Project Title: City Hall Exterior Terracotta

Funded?: No

Community Result Score: 4

City Hall Maintenance

New Project?: No

Department Priority: 12 of 19

Meets Master Plan?: Yes

Project Description:

Exterior terracotta upkeep and sealant replacement

Project Justification:

Grind and point all mortar joints between window head and sill units, provide backer rod and sealant in all upward facing mortar joints. Sealant repairs include removing and replacing sealant on the perimeter of remaining original windows and also on metal projection terminations.

Paying Fund: General

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|------------------|-----------|-----------|-----------|-----------|------------------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| GF | | \$146,000 | | | | | \$146,000 |
| Total | | \$146,000 | | | | | \$146,000 |

City of Battle Creek
Capital Projects Detail

Sorted by Funded, Community Result Score, Department

Fiscal Years 2026-2031
Capital Improvements
Program

Project Title: City Hall Furniture

Funded?: No

Community Result Score: 4

City Hall Maintenance

New Project?: No

Department Priority: 17 of 19

Meets Master Plan?: Yes

Project Description:

Upgrade 1980's desks & office furniture

Project Justification:

City Hall has the same 1980's era Steelcase furniture since the last remodel in 1983. We have slowly started to upgrade certain offices to the Progressive brand sitting/standing desks. These allow for modern work environments and ergonomics. We have also replaced a few entire suite furniture with Haworth furniture. In order to keep standardization throughout, the city should upgrade all suites. Sell old Steelcase furniture once finished.

Paying Fund: General

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| GF | \$100,000 | \$100,000 | \$100,000 | \$100,000 | | | \$400,000 |
| Total | \$100,000 | \$100,000 | \$100,000 | \$100,000 | | | \$400,000 |

Project Title: City Hall Outside Brick masonry upkeep and repair

Funded?: No

Community Result Score: 4

City Hall Maintenance

New Project?: No

Department Priority: 10 of 19

Meets Master Plan?: Yes

Project Description:

Outside brick masonry upkeep and repair

Project Justification:

The brick masonry façade of City Hall needs upkeep in order to stay in good condition. Items to be done include: Grind and repoint all mortar joints in the brick masonry to eliminate the "smear" coating, and remove and replace cracked brick units.

Paying Fund: General

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| GF | | | \$339,000 | | | | \$339,000 |
| Total | | | \$339,000 | | | | \$339,000 |

City of Battle Creek
Capital Projects Detail

Sorted by Funded, Community Result Score, Department

Fiscal Years 2026-2031
Capital Improvements
Program

Project Title: City Hall Outside Façade

Funded?: No

Community Result Score: 4

City Hall Maintenance

New Project?: No

Department Priority: 11 of 19

Meets Master Plan?: Yes

Project Description:

Outside façade cleaning and repair

Project Justification:

City Hall's outside façade needs cleaning and repairs in order to stay in good condition. This includes: Clean surface of stained limestone units with a light water blast and use of biologic cleaner, remove bird deterrent spikes and clean associated surfaces of debris and clean iron hand rails and coat with corrosion inhibiting coating. The stain glass window frames also need to be cleaned and coated with corrosion inhibiting coating.

Paying Fund: General

| Funding Source | Project Costs | | | | | | Total |
|----------------|-----------------|-----------------|-----------|-----------|-----------|-----------|-----------------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| GF | \$25,000 | \$65,000 | | | | | \$90,000 |
| Total | \$25,000 | \$65,000 | | | | | \$90,000 |

Project Title: City Hall Roof replacement

Funded?: No

Community Result Score: 4

City Hall Maintenance

New Project?: No

Department Priority: 7 of 19

Meets Master Plan?: Yes

Project Description:

Roof replacement

Project Justification:

City Hall's roof, last replaced in 1987, has exceeded its expected lifespan of 30-35 years. After 37 years of exposure to weather elements, the roof's integrity is compromised, increasing the risk of leaks and water damage. Replacing the roof now is crucial to protect the building's structure, interior, and valuable equipment. This proactive measure will prevent costly emergency repairs, reduce energy costs through improved insulation, and ensure a safe, dry environment for staff and visitors.

Paying Fund: General

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|--------------------|-----------|-----------|--------------------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| GCI | | | | \$1,395,000 | | | \$1,395,000 |
| Total | | | | \$1,395,000 | | | \$1,395,000 |

City of Battle Creek
Capital Projects Detail

Sorted by Funded, Community Result Score, Department

Fiscal Years 2026-2031
Capital Improvements
Program

Project Title: Automatic Vehicle Gate System at Willard Beach

Funded?: No

Community Result Score: 4

Field Services / Parks

New Project?: No

Department Priority: 6 of 15

Meets Master Plan?: Yes

Project Description:

The installation of an automatic vehicle gate system at the front entrance at Willard Beach.

Project Justification:

The front gate system at Willard Beach must be opened and closed manually throughout the park season. This project will install an automatic gate system, allowing programmed open/close times and accept payments electronically.

Paying Fund: General

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| GF | | | \$100,000 | | | | \$100,000 |
| Total | | | \$100,000 | | | | \$100,000 |

Project Title: Brice Pit Reclamation Project

Funded?: No

Community Result Score: 4

Field Services / Streets

New Project?: No

Department Priority: 6 of 6

Meets Master Plan?: Yes

Project Description:

Contract the excavation, sorting, and reclaiming of the debris spoils pile at Brice Pit. This pile consists of accumulated dirt, asphalt, concrete, cast iron, etc., from 20+ years of water, sewer, and street maintenance activities.

Project Justification:

After 20+ years of operation, this pile is reaching the end of its useful life cycle. Materials such as asphalt, concrete, and cast iron can be reclaimed, ultimately eliminating the pile. Once completed, the city will have the space to sort materials routinely, eliminating a future pile.

Paying Fund: Major & Local Street Capital Projects

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| A51 | | | | | | \$200,000 | \$200,000 |
| WF | | | | | | \$200,000 | \$200,000 |
| WWF | | | | | | \$200,000 | \$200,000 |
| Total | | | | | | \$600,000 | \$600,000 |

City of Battle Creek
Capital Projects Detail

Fiscal Years 2026-2031
Capital Improvements
Program

Sorted by Funded, Community Result Score, Department

Project Title: IT Strategic Plan and System Assessment

Funded?: No

Community Result Score: 4

Information Technology

New Project?: No

Department Priority: 4 of 8

Meets Master Plan?: Yes

Project Description:

Create a guiding document for the IT strategy at the City of Battle Creek that gives a 5 year look at aligning a technology spending and business of local government.

Project Justification:

It has been many years since an outside evaluation of the direction of the IT Strategy has been done. There are current internal guiding documents, but the documents are limited to past experiences and should include state of the art and best practices.

Paying Fund: Information Technology

| Funding Source | Project Costs | | | | | | Total |
|----------------|-----------------|-----------|-----------------|-----------|-----------|-----------|-----------------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| ITF | \$30,000 | | \$15,000 | | | | \$45,000 |
| Total | \$30,000 | | \$15,000 | | | | \$45,000 |

Project Title: Chain motor replacement

Funded?: No

Community Result Score: 4

Kellogg Arena

New Project?: No

Department Priority: 9 of 9

Meets Master Plan?: Yes

Project Description:

Purchase new chain motors to lift, hang, and rig equipment into the steel rafters of Kellogg Arena.

Project Justification:

Current chain motors are used often and are showing their wear. Newer motors are lighter and more energy efficient in their use.

Paying Fund: General

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------------|-----------|-----------|-----------|-----------------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| KAE | | | \$45,000 | | | | \$45,000 |
| Total | | | \$45,000 | | | | \$45,000 |

City of Battle Creek
Capital Projects Detail

Fiscal Years 2026-2031
Capital Improvements
Program

Sorted by Funded, Community Result Score, Department

Project Title: Facility Construction

Funded?: No

Community Result Score: 4

Transit

New Project?: No

Department Priority: 1 of 8

Meets Master Plan?: Yes

Project Description:

Construct new admin, maintenance, and storage facility

Project Justification:

BCT's existing facility is in need of major, costly repairs. The facility cannot accommodate any additional growth or expansion. In order to grow into a county-wide provider, or grow service area, BCT needs a substantial increase in both administrative and maintenance spaces including vehicle storage space. Even without expansion, the current facility requires repair to the foundation, walls, ceilings, floors, ventilation, HVAC, doors, windows, lighting, and more. Repairs are cost-prohibitive and replacement is recommended. All projects relating to repair have been removed and replaced with this single facility construction project.

Paying Fund: BC Transit

| Funding Source | Project Costs | | | | | | Total |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|--------------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | |
| FG | \$16,400,000 | | | | | | \$16,400,000 |
| SG | \$4,100,000 | | | | | | \$4,100,000 |
| Total | \$20,500,000 | | | | | | \$20,500,000 |

| | <u>2025-2026</u> | <u>2026-2027</u> | <u>2027-2028</u> | <u>2028-2029</u> | <u>2029-2030</u> | <u>2030-2031</u> | <u>Total</u> |
|-----------------|------------------|------------------|------------------|------------------|------------------|------------------|---------------|
| Subtotal | \$81,740,761 | \$52,071,680 | \$60,583,216 | \$29,602,400 | \$24,283,400 | \$23,542,500 | \$271,823,957 |

| | | | | | | | |
|--------------------|---------------|--------------|--------------|--------------|--------------|--------------|---------------|
| Grand Total | \$133,407,882 | \$80,214,023 | \$82,686,767 | \$51,343,087 | \$60,482,904 | \$50,427,757 | \$458,562,420 |
|--------------------|---------------|--------------|--------------|--------------|--------------|--------------|---------------|

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City of Battle Creek

2024 Property List

| Fund | Building/Location Description | Appraised Building | Suggested Contents | Total Building & Contents | Structures Other Than a Building |
|----------------|---|--------------------|--------------------|---------------------------|----------------------------------|
| Airport | WK Kellogg Airport Administration/Operations & Maintenance Building 15551 South Airport Road Battle Creek, 49015 | 11,064,380 | 1,672,381 | 12,736,761 | |
| Airport | WK Kellogg Airport FAA Hangar (16085 South Airport Rd) 16085 South Airport Road Battle Creek, 49015 | 6,372,280 | 49,377 | 6,421,657 | |
| Airport | WK Kellogg Airport Kellogg Hangar (16101 South Airport Rd) 16101 South Airport Road Battle Creek, 49015 | 2,635,100 | 0 | 2,635,100 | |
| Airport | WK Kellogg Airport T-Hangars (125 North Helmer Road, 49037) 125 North Helmer Road Battle Creek, 49037 | 691,511 | 38,643 | 730,154 | |
| Airport | WK Kellogg Airport T-Hangars (127 North Helmer Road, 49037) 127 North Helmer Road Battle Creek, 49037 | 1,055,155 | 0 | 1,055,155 | |
| Airport | WK Kellogg Airport T-Hangars (129 North Helmer Road) 129 North Helmer Road Battle Creek, 49015 | 646,309 | 0 | 646,309 | |
| Airport | WK Kellogg Airport T-Hangars (2870 Territorial Road, 49037) South Airport Road Battle Creek, 49037 | 516,378 | 0 | 516,378 | |
| Airport | WK Kellogg Airport Balloonfest Building (3140 Fifth Avenue) 3140 Fifth Avenue Battle Creek, 49015 | 355,434 | 0 | 355,434 | |
| Airport | WK Kellogg Airport Power Vault (3160 Sixth Avenue) 3160 Sixth Avenue Battle Creek, 49037 | 766,510 | 0 | 766,510 | |
| Airport | WK Kellogg Airport Air Traffic Control Tower 15551 South Airport Road Battle Creek, 49037 | 5,186,080 | 1,879,703 | 7,065,783 | |
| Airport | Pole Barn (Territorial Road) 2582 East Airport Road Battle Creek, 49015 | 355,941 | 0 | 355,941 | |
| DPW | Public Works 150 Kendall Street South Battle Creek, 49037 | 16,690,825 | 2,416,819 | 19,107,644 | |
| DPW | Public Works Kesam Building (Storage Only) 150 Kendall Street South Battle Creek, 49037 | 599,587 | 10,734 | 610,321 | |
| Equipment Fund | Equipment Center 154 Kendall Street South Battle Creek, 49037 | 5,586,412 | 583,222 | 6,169,634 | |
| General | Fire Training House 249 Parish Street Battle Creek 49037 | 75,000 | 0 | 75,000 | |
| General | City Hall 10 North Division Street Battle Creek, 49014 | 25,878,810 | 4,707,692 | 30,586,502 | |
| General | Police Station 34 North Division Street Battle Creek, 49014 | 17,883,512 | 1,298,321 | 19,181,833 | |
| General | Full Blast Recreation Center 35 West Hamblin Avenue Battle Creek, 49017 | 23,587,692 | 0 | 23,587,692 | |
| General | Bailey Park Baseball Stadium 1392 Capital Avenue NE Battle Creek, 49017 | 10,830,160 | 3,271 | 10,833,431 | |
| General | Bailey Park Maintenance Garage 1392 Capital Avenue NE Battle Creek, 49017 | 161,146 | 6,440 | 167,586 | |

City of Battle Creek

2024 Property List

| Fund | Building/Location Description | Appraised Building | Suggested Contents | Total Building & Contents | Structures Other Than a Building |
|---------|---|--------------------|--------------------|---------------------------|----------------------------------|
| General | Bailey Park Concessions - Convis (1350 Capital Avenue NE) 1350 Capital Avenue NE Battle Creek, 49017 | 179,491 | 2,351 | 181,842 | |
| General | Bailey Park Concessions - Flannery (758 East Roosevelt Avenue) 758 East Roosevelt Avenue Battle Creek, 49017 | 179,491 | 2,351 | 181,842 | |
| General | Bailey Park Residence (189 Bridge Street) 189 Bridge Street Battle Creek, 49017 | 355,130 | 0 | 355,130 | |
| General | Bailey Park Welcome Center 1392 Capital Avenue NE Battle Creek, 49017 | 238,172 | 0 | 238,172 | |
| General | Bailey Park Restroom Building 1392 Capital Avenue NE Battle Creek, 49017 | 133,681 | 2,147 | 135,828 | |
| General | Binder Park Golf Club Clubhouse - Proshop 7255 B Drive South Battle Creek, 49014 | 1,327,280 | 74,117 | 1,401,397 | |
| General | Binder Park Golf Club First Tee School 7255 B Drive South Battle Creek, 49014 | 371,650 | 0 | 371,650 | |
| General | Binder Park Golf Club Cart Barn 7255 B Drive South Battle Creek, 49014 | 228,038 | 0 | 228,038 | |
| General | Binder Park Golf Club Pumphouse 7255 B Drive South Battle Creek, 49014 | 79,560 | 0 | 79,560 | |
| General | Binder Park Golf Club Storage Building 7255 B Drive South Battle Creek, 49014 | 214,051 | 37,621 | 251,672 | |
| General | Goguac Lake Bath House 50 George B Place Battle Creek, 49015 | 424,961 | 0 | 424,961 | |
| General | Goguac Lake Restroom Building 50 George B Place Battle Creek, 49015 | 96,282 | 0 | 96,282 | |
| General | Goguac Lake Picnic Shelter 50 George B Place Battle Creek, 49015 | 0 | 0 | 0 | 227,000 |
| General | BCHS Day Care 311 North Ave Battle Creek, 49037 | 1,980,886 | 0 | 1,980,886 | |
| General | Claude Evans Park Shelter Glmurban Shelter North Washington Avenue Battle Creek, 49037 | 354,725 | 0 | 354,725 | |
| General | Fire Station 1 195 East Michigan Avenue Battle Creek, 49014 | 3,814,105 | 91,291 | 3,905,396 | |
| General | Fire Station 2 145 North Washington Avenue Battle Creek, 49037 | 1,854,300 | 38,643 | 1,892,943 | |
| General | Fire Station 3 222 Cliff Street Battle Creek, 49014 | 1,919,772 | 38,643 | 1,958,415 | |
| General | Fire Station 6 2401 SW Capital Avenue Battle Creek, 49015 | 1,445,758 | 34,349 | 1,480,107 | |
| General | Fire Station 5 1170 West Michigan Avenue Battle Creek, 49037 | 556,817 | 19,321 | 576,138 | |

City of Battle Creek

2024 Property List

| Fund | Building/Location Description | Appraised Building | Suggested Contents | Total Building & Contents | Structures Other Than a Building |
|---------------------------|---|--------------------|--------------------|---------------------------|----------------------------------|
| General | Fire Station 4 8 South 20th Street Battle Creek, 49015 | 1,633,863 | 90,269 | 1,724,132 | |
| General | Police ERT/Coldcase 301 Elm Street Battle Creek, 49015 | 1,275,287 | 460,035 | 1,735,322 | |
| General | Willard Street Park Pavilion-Restrom Building East Willard Avenue Battle Creek, 49017 | 249,321 | 0 | 249,321 | |
| General | Office/Storage Building 135 N Washington Battle Creek, 49017 | 3,356,408 | 177,267 | 3,533,675 | |
| General | Garage/Storage 135 N Washington Battle Creek, 49017 | 867,556 | 107,342 | 974,898 | |
| Intermodal | Battle Creek Transportation Center 119 South McCamly Street Battle Creek, 49017 | 2,761,585 | 0 | 2,761,585 | |
| Kellogg Arena/ Parking | Kellogg Arena - Parking Garage 34-36 Hamblin Avenue Battle Creek, 49017 | 43,615,871 | 2,556,466 | 46,172,337 | |
| Parking | Parking Ramp 80 W. Michigan Ave Battle Creek, 49014 | 21,443,734 | 0 | 21,443,734 | |
| Parking | Riverwalk Parking Deck 38 West Jackson Street Battle Creek, 49017 | 0 | 0 | 0 | 3,393,500 |
| Self-Insurance | Commerce Pointe Office Building 77 E. Michigan Avenue Battle Creek, 49017 | 10,626,345 | 0 | 10,626,345 | |
| Self-Insurance | Kingman Museum 175 Limit Street Battle Creek, 49037 | 3,269,146 | 0 | 3,269,146 | |
| Sewer | Wastewater Treatment Plant Administration Building 2000 West River Road Battle Creek, 49037 | 7,198,080 | 376,206 | 7,574,286 | |
| Sewer | Wastewater Treatment Plant Headworks Building 2000 River Road West Battle Creek, 49037 | 4,152,005 | 0 | 4,152,005 | |
| Sewer | Wastewater Treatment Plant Grit Chamber 2000 West River Road Battle Creek, 49037 | 0 | 0 | 0 | 628,600 |
| Sewer | Wastewater Treatment Plant I and E Building 2000 West River Road Battle Creek, 49037 | 311,246 | 0 | 311,246 | |
| Sewer | Wastewater Treatment Plant RAE Sludge Pump Station 2000 West River Road Battle Creek, 49037 | 320,266 | 0 | 320,266 | |
| Sewer | Wastewater Treatment Plant Settle Sewage Booster Station 2000 West River Road Battle Creek, 49037 | 2,733,410 | 0 | 2,733,410 | |
| Sewer | Wastewater Treatment Plant East Aeration Blower Building 2000 West River Road Battle Creek, 49037 | 2,878,441 | 0 | 2,878,441 | |
| Sewer | Wastewater Treatment Plant West Aeration Blower Building 2000 West River Road Battle Creek, 49037 | 4,316,496 | 0 | 4,316,496 | |
| Sewer | Wastewater Treatment Plant RAS Building (1754 - 1810 River Road West) 2000 River Road West Battle Creek, 49037 | 900,697 | 0 | 900,697 | |
| Sewer | Wastewater Treatment Plant Operations Building 2000 River Road West Battle Creek, 49037 | 2,743,139 | 134,944 | 2,878,083 | |

City of Battle Creek

2024 Property List

| Fund | Building/Location Description | Appraised Building | Suggested Contents | Total Building & Contents | Structures Other Than a Building |
|-------|--|--------------------|--------------------|---------------------------|----------------------------------|
| Sewer | Wastewater Treatment Plant Process and Control 2000 River Road West Battle Creek, 49037 | 346,820 | 79,739 | 426,559 | |
| Sewer | Wastewater Treatment Plant Solids Handling Building 2000 River Road West Battle Creek, 49037 | 16,391,336 | 0 | 16,391,336 | |
| Sewer | Wastewater Treatment Plant East Aeration Basin 2000 West River Road Battle Creek, 49037 | 0 | 0 | 0 | 7,120,100 |
| Sewer | Wastewater Treatment Plant Recirculation Building 2000 River Road West Battle Creek, MI 49037 | 189,829 | 0 | 189,829 | |
| Sewer | Wastewater Treatment Plant Sludge Cake Loading Building 2000 River Road West Battle Creek, MI 49037 | 4,158,695 | 0 | 4,158,695 | |
| Sewer | Wastewater Treatment Plant West Aeration Basin 2000 West River Road Battle Creek, 49037 | 0 | 0 | 0 | 13,984,500 |
| Sewer | Wastewater Treatment Plant North Dome 2000 River Road West Battle Creek, 49037 | 0 | 0 | 0 | 2,042,700 |
| Sewer | Wastewater Treatment Plant Odor Control and Sludge Storage 2000 River Road West Battle Creek, 49037 | 0 | 0 | 0 | 1,438,500 |
| Sewer | Wastewater Treatment Plant South Dome 2000 River Road West Battle Creek, 49037 | 0 | 0 | 0 | 2,050,000 |
| Sewer | Wastewater Treatment Plant Recirculation Tank 2000 River Road West Battle Creek, MI 49037 | 0 | 0 | 0 | 486,000 |
| Sewer | Lift Station S-121 (Convis) 1080 Capital Ave NE Battle Creek | 0 | 0 | 0 | 78,000 |
| Sewer | Booster Station (Helmer Road) 281 Helmer Road North Battle Creek, 49037 | 1,492,480 | 0 | 1,492,480 | |
| Sewer | Booster Station (Clark Road) 53 Clark Road Battle Creek, 49015 | 86,857 | 0 | 86,857 | |
| Sewer | Pump House (Eldred Street) 5M Gallon Water Tank 134 Eldred Street Battle Creek, 49015 | 0 | 0 | 0 | 2,950,000 |
| Sewer | Pump House (Eldred Street) 3.8M Gallon Water Tank 130 Eldred Street Battle Creek, 49015 | 0 | 0 | 0 | 2,203,800 |
| Sewer | Lift Station O1 24th & WahWee Nork Dr. - 176 S. 24th St. Battle Creek, 49015 | 505,432 | 0 | 505,432 | |
| Sewer | Lift Station B72 633 Sixth Avenue Springfield, 49015 | 260,165 | 0 | 260,165 | |
| Sewer | Lift Station O2 124 Edgebrook Drive Battle Creek, 49015 | 757,084 | 0 | 757,084 | |
| Sewer | Lift Station (Minges Brook) Lift Station O15 1970 Capital Avenue Battle Creek, 49037 | 390,198 | 0 | 390,198 | |
| Sewer | Lift Station (Michigan Avenue 2) Lift Station E39 1931 East Michigan Avenue Emmett Township, 49014 | 0 | 0 | 0 | 290,300 |

City of Battle Creek

2024 Property List

| Fund | Building/Location Description | Appraised Building | Suggested Contents | Total Building & Contents | Structures Other Than a Building |
|-------|---|--------------------|--------------------|---------------------------|----------------------------------|
| Sewer | Lift Station (8 1/2 Mile Road) Lift Station E43 13831 8 1/2 Mile Road Battle Creek, 49014 | 0 | 0 | 0 | 115,800 |
| Sewer | Lift Station (Hill Brady Road) Lift Station O96 950 Hill Brady Road Battle Creek, 49015 | 0 | 0 | 0 | 215,200 |
| Sewer | Lift Station (Ashland Avenue) Lift Station B61 52 Ashland Avenue Battle Creek, 49037 | 0 | 0 | 0 | 74,300 |
| Sewer | Lift Station (Bauman Road) Lift Station T100 Bauman Road 399 1/2 St. Marys Lake Road Bedford Township, 49017 | 0 | 0 | 0 | 102,200 |
| Sewer | Lift Station (Lynwood Drive) Lift Station L10 99 Lynwood Drive Battle Creek, 49015 | 0 | 0 | 0 | 81,500 |
| Sewer | Lift Station (Beadle Lake Road 1) Lift Station O30 13630 Beadle Lake Road Battle Creek, 49014 | 0 | 0 | 0 | 189,400 |
| Sewer | Lift Station (Beadle Lake Road 2) Lift Station O27 30 Beadle Lake Road Battle Creek, 49014 | 0 | 0 | 0 | 241,000 |
| Sewer | Lift Station (Beadle Lake Road 3) Lift Station O29 13433 Beadle Lake Road Battle Creek, 49014 | 0 | 0 | 0 | 186,300 |
| Sewer | Lift Station (Camron Drive) Lift Station L14 167 Camron Drive Battle Creek, 49015 | 0 | 0 | 0 | 152,000 |
| Sewer | Lift Station (Chapel Hill Drive) Lift Station L6 207 Chappel Hill Drive Battle Creek, 49015 | 0 | 0 | 0 | 179,200 |
| Sewer | Lift Station (Charles East Place) Lift Station L7 41 Charles East Place Battle Creek, 49015 | 0 | 0 | 0 | 177,300 |
| Sewer | Lift Station (Columbia Avenue) Lift Station L3 3919 West Columbia Avenue Battle Creek, 49015 | 0 | 0 | 0 | 344,400 |
| Sewer | Lift Station (Columbia Heights) Lift Station O64 Columbia Heights - 931 Columbia Ave E Battle Creek, 49017 | 0 | 0 | 0 | 347,500 |
| Sewer | Lift Station (Country Club Terrace) Lift Station L5 243 Country Club Terrace Battle Creek, 49015 | 0 | 0 | 0 | 161,800 |
| Sewer | Lift Station (Dickman Road) Lift Station B56 216 West Dickman Road Battle Creek, 49015 | 0 | 0 | 0 | 237,900 |
| Sewer | Lift Station (Dream Drive) Lift Station O19 311 Dream Drive Pennfield Township, 49017 | 0 | 0 | 0 | 310,300 |
| Sewer | Lift Station (East Michigan Avenue) Lift Station X37 1025 East Michigan Avenue Emmett Township, 49017 | 0 | 0 | 0 | 330,500 |
| Sewer | Lift Station (Eden Road) Lift Station O24 239 Eden Road Battle Creek, 49017 | 0 | 0 | 0 | 246,500 |

City of Battle Creek

2024 Property List

| Fund | Building/Location Description | Appraised Building | Suggested Contents | Total Building & Contents | Structures Other Than a Building |
|-------|---|--------------------|--------------------|---------------------------|----------------------------------|
| Sewer | Lift Station (Eel Street) Lift Station L18 368 Eel Street Battle Creek, 49015 | 0 | 0 | 0 | 145,000 |
| Sewer | Lift Station (Dickman Road) Lift Station O66 5700 West Dickman Road Battle Creek, 49037 | 0 | 0 | 0 | 192,800 |
| Sewer | Lift Station (Golden Avenue) Lift Station L13 400 Golden Avenue Battle Creek, 49015 | 0 | 0 | 0 | 169,100 |
| Sewer | Lift Station (Capital Avenue) Lift Station O17 911 Capital Avenue Battle Creek, 49015 | 0 | 0 | 0 | 225,800 |
| Sewer | Lift Station (Goodale Avenue) Lift Station B63 185 West Goodale Avenue Battle Creek, 49037 | 0 | 0 | 0 | 150,100 |
| Sewer | Lift Station (Harmonia Road) Lift Station L36 1198 Harmonia Road Springfield, 49015 | 0 | 0 | 0 | 148,600 |
| Sewer | Lift Station (Beadle Lake Road) Lift Station E42 941 Beadle Lake Road Battle Creek, 49014 | 0 | 0 | 0 | 83,100 |
| Sewer | Lift Station (Jackson Street) Lift Station S60 950 Jackson Street West Battle Creek, 49017 | 0 | 0 | 0 | 155,200 |
| Sewer | Lift Station (Jennings Road) Lift Station L16 1101 Lakeshore Drive Battle Creek, 49015 | 0 | 0 | 0 | 141,200 |
| Sewer | Lift Station (Kelly Avenue) Lift Station B59 85 Kelly Avenue Battle Creek, 49017 | 0 | 0 | 0 | 347,900 |
| Sewer | Lift Station (Lake Front Drive) Lift Station L4 91 Lake Front Drive Battle Creek, 49015 | 0 | 0 | 0 | 188,600 |
| Sewer | Lift Station (Main Street) Lift Station O28 703 Main Street Emmett Township, 49014 | 0 | 0 | 0 | 225,700 |
| Sewer | Lift Station (East Michigan Avenue) Lift Station X38 1075 East Michigan Avenue Battle Creek, 49017 | 0 | 0 | 0 | 321,100 |
| Sewer | Lift Station (National Guard) Lift Station B67 16840 West Dickman Road Battle Creek, 49015 | 0 | 0 | 0 | 192,600 |
| Sewer | Lift Station (Parkshore) Lift Station E45 197 Parkshore Drive Battle Creek, 49014 | 0 | 0 | 0 | 114,300 |
| Sewer | Lift Station (Prospect Place) Lift Station L11 748 Prospect Place Battle Creek, 49014 | 0 | 0 | 0 | 174,200 |
| Sewer | Lift Station (Raymond Road) Lift Station O31 966 North Raymond Road Battle Creek, 49014 | 0 | 0 | 0 | 217,600 |
| Sewer | Lift Station (Lavista Avenue) Lift Station L8 271 South La Vista Avenue Battle Creek, 49015 | 0 | 0 | 0 | 164,500 |

City of Battle Creek

2024 Property List

| Fund | Building/Location Description | Appraised Building | Suggested Contents | Total Building & Contents | Structures Other Than a Building |
|-------|---|--------------------|--------------------|---------------------------|----------------------------------|
| Sewer | Lift Station (Columbia Avenue) Lift Station L9 4763 West Columbia Avenue Battle Creek, 49015 | 0 | 0 | 0 | 315,700 |
| Sewer | Lift Station (Union Street) Lift Station B68 290 Union Street South Battle Creek, 49014 | 0 | 0 | 0 | 236,100 |
| Sewer | Lift Station (Viking Drive) Lift Station O22 261 Viking Drive Battle Creek, 49017 | 0 | 0 | 0 | 184,200 |
| Sewer | Lift Station (Woodgate Road) Lift Staion S65 699 Woodgate Road Battle Creek, 49017 | 0 | 0 | 0 | 155,900 |
| Sewer | Lift Station (York Avenue) Lift Station L12 140 York Avenue Battle Creek, 49015 | 0 | 0 | 0 | 132,600 |
| Sewer | Lift Station (Windemere Street) Lift Station L127 310 Windemere Street Battle Creek, 49015 | 0 | 0 | 0 | 109,700 |
| Sewer | Lift Station (Roosevelt Avenue) Lift Station L128 393 East Roosevelt Avenue Battle Creek, 49017 | 0 | 0 | 0 | 88,300 |
| Sewer | Lift Station (Abbingtion Circle) Lift Station L129 168 Abbingtion Circle Battle Creek, 49015 | 0 | 0 | 0 | 105,500 |
| Sewer | Lift Station (River Road) Lift Station L130 3879 West River Road Battle Creek, 49015 | 0 | 0 | 0 | 162,100 |
| Sewer | Lift Station (Breckenridge Lake) Lift Station S120 32 Breckenridge Lane Battle Creek, 49015 | 0 | 0 | 0 | 106,300 |
| Sewer | Lift Station (6 1/2 Mile Road-13100) Lift Station E122 13100 6 1/2 Mile Road Battle Creek, 49014 | 0 | 0 | 0 | 124,000 |
| Sewer | Lift Station (6 1/2 Mile Road-13785) Lift Station E123 13785 6 1/2 Mile Road Battle Creek, 49014 | 0 | 0 | 0 | 146,000 |
| Sewer | Lift Station 6 1/2 Mile Road-14400 Lift Station 14400 6 1/2 Mile Road Battle Creek, 49014 | 0 | 0 | 0 | 186,600 |
| Sewer | Liftstation (6 1/2 Mile Road-15154) Lift Station O125 15154 6 1/2 Mile Road Battle Creek, 49014 | 0 | 0 | 0 | 171,300 |
| Sewer | Lift Station (Fountain Street) Lift Station B57 78 East Fountain Street Battle Creek, 49017 | 0 | 0 | 0 | 105,400 |
| Sewer | Lift Station (Oneita Street) Lift Station Building B69 315 Oneita Street Battle Creek, 49037 | 0 | 0 | 0 | 62,800 |
| Sewer | Lift Station (Morgan Avenue) Lift Station S62 31 Morgan Avenue West Battle Creek, 49037 | 0 | 0 | 0 | 57,900 |
| Sewer | Lift Station (Hanna Street) Lift Station Building B58 75 Hannah Street Battle Creek, 49014 | 0 | 0 | 0 | 141,200 |

City of Battle Creek

2024 Property List

| Fund | Building/Location Description | Appraised Building | Suggested Contents | Total Building & Contents | Structures Other Than a Building |
|-------|---|--------------------|--------------------|---------------------------|----------------------------------|
| Sewer | Lift Station (Helmer Road) Lift Station B73 247 Helmer Road North Battle Creek, 49015 | 0 | 0 | 0 | 123,500 |
| Sewer | Lift Station (Beaver Dam Road) Lift Station L35 16 Beaver Dam Road Battle Creek, 49015 | 0 | 0 | 0 | 94,800 |
| Sewer | Lift Station (Goguac Road) Lift Station X76 1331 West Goguac Road Battle Creek, 49015 | 0 | 0 | 0 | 50,100 |
| Sewer | Lift Station (Beadle Lake Road) Lift Station S53 1365 Beadle Lake Road Battle Creek, 49014 | 0 | 0 | 0 | 54,000 |
| Sewer | Monroe Beach Lift Station Building S41 1671 Beadle Lake Road Battle Creek, 49014 | 0 | 0 | 0 | 96,800 |
| Sewer | Lift Station (East Drive) Lift Station Building E44 7523 E Drive North Battle Creek, 49014 | 0 | 0 | 0 | 91,400 |
| Sewer | Lift Station (Kistler Road) Lift Station E32 3072 Beadle Lake Road Battle Creek, 49014 | 0 | 0 | 0 | 84,800 |
| Sewer | Lift Station (Council Crest) Lift Station Building S47 4111 Council Crest Circle Battle Creek, 49014 | 0 | 0 | 0 | 98,700 |
| Sewer | Lift Station (Grand Castle) Lift Station Building S51 121 Grand Castle Terrace Battle Creek, 49014 | 0 | 0 | 0 | 54,000 |
| Sewer | Lift Station (Golden Avenue) Lift Station Building S46 622 Golden Avenue Battle Creek, 49014 | 0 | 0 | 0 | 90,000 |
| Sewer | Lift Station (Olive Road) Lift Station S48 1200 Olive South Battle Creek, 49014 | 0 | 0 | 0 | 131,300 |
| Sewer | Lift Station (Princetown Avenue) Lift Station S55 236 North Princeton Avenue Battle Creek, 49015 | 0 | 0 | 0 | 57,100 |
| Sewer | Lift Station (Bowers Street) Lift Station S54 539 Bowers Street East Battle Creek, 49014 | 0 | 0 | 0 | 52,400 |
| Sewer | Lift Station (Electric Avenue) Lift Station S49 331 Electric Avenue Battle Creek, 49014 | 0 | 0 | 0 | 121,800 |
| Sewer | Lift Station (Mill Street) Lift Station S50 3 Mill Street Battle Creek, 49014 | 0 | 0 | 0 | 95,700 |
| Sewer | Lift Station (Hawthorne Avenue) Lift Station S33 331 Hawthorne Avenue Battle Creek, 49014 | 0 | 0 | 0 | 163,700 |
| Sewer | Lift Station (Chambers Street) Lift Station E34 31 Chambers Street Battle Creek, 49014 | 0 | 0 | 0 | 86,600 |
| Sewer | Lift Station (Wanodoger) Lift Station P20 105 Wanodoger Street Battle Creek, 49017 | 0 | 0 | 0 | 205,600 |

City of Battle Creek

2024 Property List

| Fund | Building/Location Description | Appraised Building | Suggested Contents | Total Building & Contents | Structures Other Than a Building |
|-------|--|--------------------|--------------------|---------------------------|----------------------------------|
| Sewer | Lift Station (Borden Drive) Lift Station P21 224 Borden Drive Battle Creek, 49017 | 0 | 0 | 0 | 125,300 |
| Sewer | Lift Station P-26 (North Street Mary's Lake Road) 21154 North St. Mary's Lake - 2 Battle Creek, 49015 | 0 | 0 | 0 | 109,000 |
| Sewer | Lift Station (MEA) Lift Station P25 202 St. Mary's Lake Road Battle Creek, 49015 | 0 | 0 | 0 | 171,500 |
| Sewer | Lift Station (Dickman Road) Lift Station B70 15500 West Dickman Road Battle Creek, 49015 | 0 | 0 | 0 | 143,500 |
| Sewer | Lift Station (St. Mary's Lake 8) Lift Station Building X87 123 1/2 St. Mary's Lake Road Battle Creek, 49015 | 0 | 0 | 0 | 56,600 |
| Sewer | Lift Station (Base Avenue) Lift Station X95 100 Base Avenue Springfield, 49037 | 0 | 0 | 0 | 117,500 |
| Sewer | Lift Station (F Drive) Lift Station S97 10301 F Drive North Emmett Township, 49015 | 0 | 0 | 0 | 168,200 |
| Sewer | Lift Station (Buckner Drive) Lift Station L98 400 Buckner Drive Battle Creek, 49015 | 0 | 0 | 0 | 193,700 |
| Sewer | Lift Station (Washington Avenue) Lift Station T99 760 North Washington Avenue Battle Creek, 49037 | 0 | 0 | 0 | 139,900 |
| Sewer | Lift Station Halladay Lift Station T101 115 1/2 Halladay Drive Battle Creek, 49015 | 0 | 0 | 0 | 120,800 |
| Sewer | Lift Station (Bedford 1) Lift Station X102 275 1/2 Hibbard Street Battle Creek, 49015 | 0 | 0 | 0 | 51,200 |
| Sewer | Lift Station (Bedford 5) Lift Station X106 20801 1/2 Carpenter Drive Battle Creek, 49015 | 0 | 0 | 0 | 58,500 |
| Sewer | Lift Station (Bedford 6) Lift Station X107 332 1/2 Carpenter Drive Battle Creek, 49015 | 0 | 0 | 0 | 68,000 |
| Sewer | Lift Station (Bedford 7) Lift Station X108 350 1/2 Carpenter Drive Battle Creek, 49015 | 0 | 0 | 0 | 51,400 |
| Sewer | Lift Station (Bedford 14) Lift Station X114 701 Sylvan Drive Battle Creek, 49017 | 0 | 0 | 0 | 59,700 |
| Sewer | Lift Station (Bedford 15) Lift Station X115 446 1/2 Sylvan Drive Battle Creek, 49015 | 0 | 0 | 0 | 64,900 |
| Sewer | Lift Station (Pine Knoll) Lift Station S117 530 Pine Knoll Battle Creek, 49015 | 0 | 0 | 0 | 165,300 |
| Sewer | Lift Station (State Street) Lift Station B118 135 East State Street Battle Creek, 49015 | 0 | 0 | 0 | 151,600 |

City of Battle Creek

2024 Property List

| Fund | Building/Location Description | Appraised Building | Suggested Contents | Total Building & Contents | Structures Other Than a Building |
|---------|---|--------------------|--------------------|---------------------------|----------------------------------|
| Sewer | Bailey Park Lift Station X119 C.O. Brown - Bailey Park Battle Creek, 49015 | 0 | 0 | 0 | 58,500 |
| Sewer | Lift Station (Beadle Lake Road) Lift Station E40 1111 Woodland Beach Road Battle Creek, 49014 | 0 | 0 | 0 | 88,900 |
| Sewer | Lift Station Building E-126 1310108 1/2 Mile Road (8 1/2 Mile / Golden) Emmett Twp. | 0 | 0 | 0 | 116,000 |
| Sewer | Lift Station Building L-131 164 Stonegate Lot 12 Battle Creek | 0 | 0 | 0 | 108,000 |
| Sewer | Lift Station Building S-132 1626 Avenue A Springfield | 0 | 0 | 0 | 132,000 |
| Sewer | Lift Station Building Private 436 Porter Street (Battle Creek Sweetener Terminal) Battle Creek | 0 | 0 | 0 | 78,000 |
| Sewer | Lift Station Building 6385 B Drive N (PVT Aspen Dental / AT&T) Emmett Twp. | 0 | 0 | 0 | 78,000 |
| Transit | Battle Creek Transit Transit Building 345 West Michigan Avenue Battle Creek, 49037 | 1,272,652 | 123,494 | 1,396,146 | |
| Transit | Battle Creek Transit Transit Administration Building (339 West Michigan Ave.) 339 West Michigan Avenue Battle Creek, 49037 | 907,082 | 48,355 | 955,437 | |
| Transit | Battle Creek Transit Transit Maintenance Building (20 Cass Street South) 20 Cass Street South Battle Creek, 49037 | 1,327,482 | 537,116 | 1,864,598 | |
| Water | Verona Pump Station Pump Station 250-251 Brigden Drive Battle Creek, 49014 | 19,237,750 | 188,001 | 19,425,751 | |
| Water | Verona Pump Station RIM Building 250-251 Brigden Drive Battle Creek, 49014 | 28,550,092 | 108,364 | 28,658,456 | |
| Water | Verona Pump Station Cold Storage Building 250 Brigden Drive Battle Creek, 49014 | 451,982 | 173,791 | 625,773 | |
| Water | Water Maintenance Shed 252 Brigden Dr. Battle Creek, 49014 | 381,785 | 111,737 | 493,522 | |
| Water | LSB 26 South 20th Street Battle Creek, 49015 | 367,394 | 23,615 | 391,009 | |
| Water | Pump House (Eldred Street) 134 Eldred Street Battle Creek, 49015 | 329,388 | 0 | 329,388 | |
| Water | Pump House 5 Adj. to 2410 W. Columbia Battle Creek, 49015 | 107,330 | 0 | 107,330 | |
| Water | Pump House 7 2410 W. Columbia Battle Creek, 49015 | 70,540 | 0 | 70,540 | |
| Water | Switchgear Verona - 500 ft. South of 250 Bri Battle Creek, 49014 | 250,436 | 0 | 250,436 | |
| Water | Pump House 13 Well Field | 215,876 | 0 | 215,876 | |
| Water | Pump House 14 200 Bridge Street Battle Creek, 49017 | 172,295 | 0 | 172,295 | |
| Water | Pump House 15 Across from the river Battle Creek, 49015 | 172,295 | 0 | 172,295 | |

City of Battle Creek

2024 Property List

| Fund | Building/Location Description | Appraised Building | Suggested Contents | Total Building & Contents | Structures Other Than a Building |
|-------|--|--------------------|--------------------|---------------------------|----------------------------------|
| Water | Pump House 17 Well Field Battle Creek, 49015 | 172,295 | 0 | 172,295 | |
| Water | Pump House 18 Brigden Dr. Battle Creek, 49015 | 207,768 | 0 | 207,768 | |
| Water | Pump House 19 Well Field Battle Creek, 49015 | 213,848 | 0 | 213,848 | |
| Water | Pump House 20 Well Field Battle Creek, 49015 | 244,254 | 0 | 244,254 | |
| Water | Pump House 21 Well Field Battle Creek, 49015 | 222,970 | 0 | 222,970 | |
| Water | Pump House 23 Well Field Battle Creek, 49015 | 184,457 | 0 | 184,457 | |
| Water | Pump House 24 Well Field Battle Creek, 49015 | 195,606 | 0 | 195,606 | |
| Water | Pump House 25 Well Field Battle Creek, 49015 | 187,498 | 0 | 187,498 | |
| Water | Pump House 26 Well Field Battle Creek, 49015 | 177,362 | 0 | 177,362 | |
| Water | Pump House 27 Well Field Battle Creek, 49015 | 177,362 | 0 | 177,362 | |
| Water | Pump House 28 Well Field Battle Creek, 49015 | 187,498 | 0 | 187,498 | |
| Water | Pump House 29 Brigden Dr. Battle Creek, 49015 | 205,740 | 0 | 205,740 | |
| Water | Pump House 30 311 Kellogg Street Battle Creek, 49015 | 172,295 | 0 | 172,295 | |
| Water | Pump House 36 Well Field Battle Creek, 49015 | 172,295 | 0 | 172,295 | |
| Water | Pump House 37 Well Field Battle Creek, 49015 | 152,025 | 0 | 152,025 | |
| Water | Pump House 38 Well Field Battle Creek, 49015 | 152,025 | 0 | 152,025 | |
| Water | Pump House 39 Well Field Battle Creek, 49015 | 182,430 | 0 | 182,430 | |
| Water | Pump House 40 Well Field Battle Creek, 49015 | 180,403 | 0 | 180,403 | |
| Water | Pump House 41 Well Field Battle Creek, 49015 | 180,403 | 0 | 180,403 | |
| Water | Pump House 42 Well Field Battle Creek, 49015 | 259,456 | 0 | 259,456 | |
| Water | Pump House 43 Well Field Battle Creek, 49015 | 259,456 | 0 | 259,456 | |
| Water | Pump House 47 Well Field Battle Creek, 49015 | 263,510 | 0 | 263,510 | |
| Water | Pump House 48 Well Field Battle Creek, 49015 | 263,510 | 0 | 263,510 | |
| Water | Pump House 49 Well Field Battle Creek, 49015 | 263,510 | 0 | 263,510 | |
| Water | Pump House 50 Well Field Battle Creek, 49015 | 263,510 | 0 | 263,510 | |

City of Battle Creek

2024 Property List

| Fund | Building/Location Description | Appraised Building | Suggested Contents | Total Building & Contents | Structures Other Than a Building |
|-------|--|--------------------|--------------------|---------------------------|----------------------------------|
| Water | Pump House 51 Well Field Battle Creek, 49015 | 263,510 | 0 | 263,510 | |
| Water | Pump House 52 Well Field Battle Creek, 49015 | 263,510 | 0 | 263,510 | |
| Water | Pump House 53 250 Brigden Drive Battle Creek, 49015 | 263,510 | 0 | 263,510 | |
| Water | Radio Building 1125 W. Territorial | 12,501 | 0 | 12,501 | |
| Water | Pump House 44 Well Field Battle Creek, 49015 | 263,510 | 0 | 263,510 | |
| Water | Pump House 45 Well Field Battle Creek, 49015 | 263,510 | 0 | 263,510 | |
| Water | Pump House 46 Well Field Battle Creek, 49015 | 263,510 | 0 | 263,510 | |
| Water | Pump House 54 Well Field Battle Creek, 49015 | 263,510 | 0 | 263,510 | |
| Water | Beckly Road Pump Station 5230 Beckley Road Battle Creek, 49015 | 277,598 | 0 | 277,598 | |
| Water | Washington Street Radio Radio Tower South Washington St & Rittenhou Battle Creek, 49037 | 0 | 0 | 0 | 56,400 |
| Water | Hill Brady Road Water Tower 1000 Hill Brady Road Battle Creek, 49015 | 0 | 0 | 0 | 2,852,000 |
| Water | Kellogg Road Water Tower 311 Kellogg Road Battle Creek, 49015 | 0 | 0 | 0 | 2,871,000 |
| Water | Gethings Road Water Tower 277 Gethings Road Battle Creek, 49015 | 0 | 0 | 0 | 4,565,000 |
| Water | Beckly Road Pump Station 1.5M Gallon Water Tank 5230 Beckley Road Battle Creek, 49015 | 0 | 0 | 0 | 1,312,100 |
| Water | Pump House 22 - Well Field Battle Creek, 49015 | 0 | 0 | 0 | 53,552 |
| TOTAL | | 347,014,698 | 18,304,178 | 365,318,876 | 62,673,452 |