

Battle Creek Transit

**339 West Michigan Ave.
Battle Creek, MI 49037**

(269) 966-3588

Urban Medium

Regular Service

Annual Budgeted

2020

Operating Revenue: \$334,665

Total Eligible Expenses: \$4,045,911

Local Share: \$1,306,015

Comments: FY2020 Annual Operating Grant Application for the period of October 1, 2019 through September 30, 2020

Battle Creek Transit
Urban Medium
Regular Service
Annual Budgeted
2020

Revenue Schedule Report

| Code | Description | LH | DR | Total |
|------------------------------------|---|-------------|----|-------------|
| 401 : | Farebox Revenue | | | |
| 40100 | Passenger Fares (-) | \$334,665 | | \$334,665 |
| 406 : | Auxiliary Trans Revenues | | | |
| 40615 | Advertising (-) | \$32,000 | | \$32,000 |
| 407 : | NonTrans Revenues | | | |
| 40799 | Other NonTrans Revenue (Explain in comment field) (Sale of Scrap Metal-) | \$1,120 | | \$1,120 |
| 409 : | Local Revenue | | | |
| 40910 | Local Operating Assistance (-) | \$938,230 | | \$938,230 |
| 411 : | State Formula and Contracts | | | |
| 41101 | State Operating Assistance (-) | \$1,567,111 | | \$1,567,111 |
| 413 : | Federal Contracts | | | |
| 41302 | Federal Section 5307 Operating (operating funds only) (-) | \$1,041,016 | | \$1,041,016 |
| Total Revenues: \$3,914,142 | | | | |

Battle Creek Transit
Urban Medium
Regular Service
Annual Budgeted
2020

Expense Schedule Report

| Code | Description | LH | DR | Amount |
|--------------|---|-------------|----|-------------|
| 501 : | Labor | | | |
| 50101 | Operators Salaries & Wages (-) | \$1,166,302 | | \$1,166,302 |
| 50102 | Other Salaries & Wages (-) | \$514,524 | | \$514,524 |
| 502 : | Fringe Benefits | | | |
| 50200 | Fringe Benefits (-) | \$757,625 | | \$757,625 |
| 50220 | DB Pensions (-) | \$441,388 | | \$441,388 |
| 503 : | Services | | | |
| 50302 | Advertising Fees (-) | \$6,294 | | \$6,294 |
| 50305 | Audit Costs (-) | \$11,430 | | \$11,430 |
| 50399 | Other Services (-) | \$214,995 | | \$214,995 |
| 504 : | Materials and Supplies | | | |
| 50401 | Fuel & Lubricants (-) | \$205,265 | | \$205,265 |
| 50402 | Tires & Tubes (-) | \$27,162 | | \$27,162 |
| 50404 | Major Purchases (Explain in comment field) (Bus parts, building improvements-) | \$210,891 | | \$210,891 |
| 50499 | Other Materials & Supplies (-) | \$59,400 | | \$59,400 |
| 505 : | Utilities | | | |
| 50500 | Utilities (-) | \$57,163 | | \$57,163 |
| 506 : | Insurance | | | |
| 50603 | Liability Insurance (-) | \$114,474 | | \$114,474 |
| 50699 | Other Insurance (-) | \$41,028 | | \$41,028 |

Battle Creek Transit
Urban Medium
Regular Service
Annual Budgeted
2020

Expense Schedule Report

| Code | Description | LH | DR | Amount |
|--------------|--|-----------|----|-----------|
| 509 : | Misc Expenses | | | |
| 50902 | Travel, Meetings & Training (-) | \$3,683 | | \$3,683 |
| 50903 | Association Dues & Subscriptions (-) | \$10,053 | | \$10,053 |
| 512 : | Operating Leases & Rentals | | | |
| 51200 | Operating Leases & Rentals (-) | \$10,866 | | \$10,866 |
| 513 : | Depreciation | | | |
| 51300 | Depreciation (-) | \$271,433 | | \$271,433 |
| 550 : | Ineligible Expenses | | | |
| 55008 | Other Ineligible Expenses (Explain in comment field) (-) | \$71,028 | | \$71,028 |
| 55009 | Ineligible Percent of Association Dues (-) | \$1,791 | | \$1,791 |
| 55010 | Other Ineligible Expense Associated w/Aux. & Nontrans (Explain in comment field) (-) | \$5,246 | | \$5,246 |

Total Expenses: \$4,123,976

Total Ineligible Expenses: \$78,065

Total Eligible Expenses: \$4,045,911

**Battle Creek Transit
Urban Medium
Regular Service
Annual Budgeted
2020**

Non Financial Schedule Report

Public Service

| Code | Description | Weekday LH | Weekday DR | Saturday LH | Saturday DR | Sunday LH | Sunday DR | Total |
|------|--|---------------|---------------|----------------|----------------|-----------|-----------|---------|
| 610 | Vehicle Hours | 24,902 | 11,166 | 3,060 | 332 | 0 | 0 | 39,460 |
| 611 | Vehicle Miles | 373,169 | 113,619 | 44,035 | 3,493 | 0 | 0 | 534,316 |
| 615 | Unlinked Passenger Trips - Regular | 289,946 | 2,469 | 26,839 | 67 | 0 | 0 | 319,321 |
| 616 | Unlinked Passenger Trips - Elderly | 52,041 | 11,115 | 4,816 | 302 | 0 | 0 | 68,274 |
| 617 | Unlinked Passenger Trips - Persons w/Disabilities | 22,304 | 11,115 | 2,065 | 302 | 0 | 0 | 35,786 |
| 618 | Unlinked Passenger Trips - Elderly Persons w/Disabilities | 7,435 | 0 | 688 | 0 | 0 | 0 | 8,123 |
| 621 | Total Line-Haul Unlinked Passenger Trips | 371,726 | 0 | 34,408 | 0 | 0 | 0 | 406,134 |
| 622 | Total Demand-Response Unlinked Passenger Trips | 0 | 24,699 | 0 | 671 | 0 | 0 | 25,370 |
| 625 | Days Operated | 253 | 253 | 51 | 51 | 0 | 0 | 608 |

Total Passengers: 431,504

Vehicle Information

| Code | Description | Quantity |
|------|----------------------------------|----------|
| 653 | Total Line-Haul Vehicles | 14 |
| 654 | Line-Haul Vehicle w/ Lifts | 14 |
| 655 | Total Demand-Response Vehicles | 7 |
| 656 | Demand-Response Vehicle w/ Lifts | 7 |
| 658 | Total Transit Vehicles | 21 |

Total Vehicles: 21

Miscellaneous Information

| Code | Description | Quantity LH | Quantity DR |
|------|--|-------------|-------------|
| 601 | Number of Routes (Line Haul Only) | 8 | 0 |
| 602 | Total Route Miles (Line Haul Only) | 83 | 0 |
| 661 | Total Transit Agency Employees (Full-Time Equivalents) | 39 | 0 |

A Resolution supporting the submittal of applications to the Michigan Department of Transportation (MDOT) for FY 2020 Specialized Services and Section 5310 funds.

BATTLE CREEK, MICHIGAN - 2/5/2019

The City Manager is authorized to submit applications to MDOT for \$92,624 in FY 2020 Specialized Services funds.

Moreover, the City of Battle Creek supports requests by area human service agencies of Section 5310 capital funds to purchase vehicles used to provide transportation services to senior citizens and persons with disabilities.

The City Manager is also authorized to execute MDOT and third party agreements with local agencies on behalf of the City of Battle Creek for FY 2020 Specialized Services funds.

This Resolution supports the submittal of grant applications to MDOT by, and on behalf of local human service agencies for funds to support transportation services to senior citizens and persons with disabilities in FY 2020, covering the period of October 1, 2019 - September 30, 2020. The Resolution also authorizes the City Manager to execute agreements with MDOT and area agencies for FY 2020 Specialized Services funds.

Battle Creek City Commission
2/5/2019

Action Summary

Staff Member: Donna Hutchison

Department:

SUMMARY

A Resolution supporting the submittal of applications to the Michigan Department of Transportation (MDOT) for FY 2020 Specialized Services and Section 5310 funds.

BUDGETARY CONSIDERATIONS

There are no City funds requested in these grant applications. All funding will come from MDOT.

HISTORY, BACKGROUND and DISCUSSION

Each year at this time, Battle Creek Transit works with area human service agencies and organizations to develop and submit grant applications to MDOT. Funds requested in these grant applications are available under MDOT's Specialized Services and Section 5310 programs to help eligible agencies and organizations provide transportation services to senior citizens and persons with disabilities. Community Action, Community Inclusive Recreation, Marian Burch Adult Day Care Center, and Aequitas Mobility Services are requesting a portion of \$92,624 in Specialized Services funds to help provide these services. The actual allocation of these funds for FY 2020 to these agencies was determined and approved by Battle Creek Transit's Local Coordinating Committee (LCC) at its meeting on January 8, 2019.

These applications were developed as part of Battle Creek Transit's "Outreach Plan" that was created in response to a request by the City Commission, as well as a review by MDOT of its grant procedures and how they impacted grantees. This included timely notification of the availability of State transportation funds to area agencies and technical assistance to help these agencies develop and submit applications. A public hearing was held on February 5, 2019 to receive citizen input on these applications.

Additionally, Community Action, Marian Burch Adult Day Care Center, and Aequitas Mobility Services are making a separate request for capital funds under the Section 5310 program to purchase new or replacement vehicles and/or equipment. Approval or denial of these applications will be made by MDOT based upon established guidelines and criteria, and available funding.

This Resolution supports the submittal of applications by the City, and by human service agencies, to MDOT for State funds for FY 2020 beginning October 1, 2019. The Resolution also authorizes the City Manager to execute agreements with MDOT and the human service agencies for FY 2020 Specialized Services funds.

POSITIONS

The Local Coordinating Committee (LCC) met on January 8, 2019 and reviewed and discussed the Specialized Services application and allocated the Specialized Services funding as noted in the Specialized Services application. The Local Advisory Council (LAC) met on January 8, 2019 and reviewed and had the opportunity to comment on the Human Service agencies 5310 applications vehicle accessibility plans.

Battle Creek Transit supports the submittal of these applications to MDOT.

ATTACHMENTS:

| | File Name | Description |
|---|---|------------------------------------|
| □ | <u>Application_Specialized_Services.pdf</u> | Application - Specialized Services |
| □ | <u>Community Action Application.pdf</u> | Community Action Application |
| □ | <u>Marian Burch Application.pdf</u> | Marian Burch Application |
| □ | <u>Aequitas Mobility Application.pdf</u> | Aequitas Mobility Application |

Name Of Applicant (legal organization name)

Battle Creek, City of

is applying for Section 5311, 5311(f), and/or 5339 funding under Federal Transit Law, as amended, for the application year. We will be bound by the provisions of this special 5333(b) [former 13(c)] labor warranty for the period of the grant.

Does a union represent the applicant's employees?

Yes No

List union representation (only staff that has duties connected to the transit operation)

Union Name: Amalgamated Transit Union (ATU)

Union Name: Service Employees International (SEIU)

Union Name: Battle Creek Supervisors Association (BCSA)

Does agency use a third party transportation provider?

Yes No

Are there other surface transportation providers in your area?

Yes No

Note: Do not include school bus transportation providers and their unions

Indicate surface transportation providers and their union representation or none. (Providers serving the general public, including public agencies, private providers, and/or non-profit providers and their unions in your jurisdictional area)

| | | | | | |
|------------|---------------------------|--------------|--|------|-------------------------------------|
| Provider : | Community Action | Union Names: | | None | <input checked="" type="checkbox"/> |
| Provider : | Community Integrated Rec | Union Names: | | None | <input checked="" type="checkbox"/> |
| Provider : | Marian Burch AdultDayCare | Union Names: | | None | <input checked="" type="checkbox"/> |
| Provider : | Area Agency on Aging | Union Names: | | None | <input checked="" type="checkbox"/> |
| Provider : | City Cab | Union Names: | | None | <input checked="" type="checkbox"/> |
| Provider : | CentraCare/LifeCare | Union Names: | | None | <input checked="" type="checkbox"/> |
| Provider : | Concorde Transportation | Union Names: | | None | <input checked="" type="checkbox"/> |
| Provider : | Courtesy Limousine | Union Names: | | None | <input checked="" type="checkbox"/> |
| Provider : | Indian Trails Inc. | Union Names: | | None | <input checked="" type="checkbox"/> |
| Provider : | Michigan Works | Union Names: | | None | <input checked="" type="checkbox"/> |
| Provider : | CALTRAN/God's Taxi | Union Names: | | None | <input checked="" type="checkbox"/> |
| Provider : | Calhoun Cty Senior Svcs | Union Names: | | None | <input checked="" type="checkbox"/> |
| Provider : | Mobility Transport LLC | Union Names: | | None | <input checked="" type="checkbox"/> |
| Provider : | B & W Charters Inc. | Union Names: | | None | <input checked="" type="checkbox"/> |
| Provider : | Greyhound Bus | Union Names: | | None | <input checked="" type="checkbox"/> |
| Provider : | Dean Trailways of Mich | Union Names: | | None | <input checked="" type="checkbox"/> |
| Provider : | | Union Names: | | None | <input type="checkbox"/> |
| Provider : | | Union Names: | | None | <input type="checkbox"/> |
| Provider : | | Union Names: | | None | <input type="checkbox"/> |
| Provider : | | Union Names: | | None | <input type="checkbox"/> |

FY 2020 ADA COMPLAINT INFORMATION

You must retain copies of complaints for at least one year and a summary of all complaints for at least five years.

Name Of Applicant (legal organization name)

Battle Creek, City of

Has the agency been named in any lawsuits or complaints in the last year which allege an individual was discriminated against or denied full participation in transportation based on disability?

Yes No

In the last year, have you had an ADA compliance review conducted on your transportation program as part of an overall FTA or MDOT Compliance Review?

Yes No

Have any changes been made to your ADA Complaint Policy?

Yes No

I acknowledge that I have reviewed a copy of the Contract Clauses. I understand that the nature of the project will determine which requirements of the contract clauses apply and I will comply with all applicable clauses for all FTA-funded contracts for the application year.

Name Of The Person Authorized To Sign A Contract Or Project Authorization

Rebecca L. Fleury

Legal Organization Name

Battle Creek, City of

Title Of Authorized Signer

Signature Of Authorized Signer ** (See Below) Date

City Manager

.....

** If the organization has a master agreement with MDOT, the organization name must match the name as it appears on the master agreement and the signature must be the same as the authorized signer of the master agreement or an individual with legal authority to sign a project authorization for the organization. Your agency can change, add or remove and authorized signer at any time by completing a signature resolution.

FY 2020 COORDINATION PLAN FOR LOCAL BUS OPERATING ASSISTANCE

All agencies applying for Local Bus Operating Assistance must submit a coordination plan. (If an agency also is applying for Specialized Services Operating Assistance, only the Specialized Services coordination plan is required.)

Organizations must ensure that the level and quality of service will be provided without regard to race, color or national origin and that there is no disparate impact on groups protected by Title VI of the Civil Rights Act of 1964 and related statutes and regulations.

Name Of Applicant (legal organization name)

Battle Creek, City of

TRANSIT PROVIDER/PURCHASER AND COORDINATION EFFORTS

Describe efforts for coordinating transit services with each of these agencies, including any purchase of service arrangements, training, maintenance, and dispatching services, etc. Also include a description of the process used to ensure coordination efforts are being pursued (i.e., LAC meetings, public hearings, etc.)

Providers in our area include:

Community Action
Community Integrated Recreation
Marian Burch Adult Day Care
Area Agency on Aging
City Cab
CentraCare/LifeCare
Concorde Transportation
Courtesy Limousine
Indian Trails, Inc.
Michigan Works
CALTRAN/God's Taxi
Calhoun County Senior Services
Mobility Transport LLC
B & W Charters Inc.
Greyhound Bus
Dean Trailways of Michigan

Battle Creek Transit recently hired a consultant to complete a Transit Master Plan / Planning Study. There were several meetings held with the general public, staff, public transportation committee, and local stakeholders as part of the data collection portion of the study to ensure continued coordination efforts. The above listed local providers were also invited to participate. Battle Creek Transit continues to be involved in several local efforts regarding the possibility of county-wide transportation in the future. Battle Creek Transit has also been working with Aequitas Mobility on coordinated efforts. Aequitas is a new company in Battle Creek which has been working to secure sufficient funding to be able to fill the transportation gaps that current providers in the area are not able to fulfill additional needs.

FUTURE TRANSIT OBJECTIVES

Describe your future objectives regarding coordination/consolidation of transit services:

Battle Creek Transit will continue to post notices of the Local Advisory Council and Local Coordinating Committee meetings on our website and in our downtown shelters to encourage public attendance. In addition, every April we send a letter to private transportation providers informing them that a notice will be posted in local newspapers and on our website regarding Battle Creek Transit's Draft Program of Projects and the public participation process. In November of each year, Battle Creek Transit publishes a notice regarding the planning workshop held in December where Michigan Department of transportation provides the opportunity for eligible, qualified non-profit organizations that serve senior citizens and person with disabilities in Calhoun County to learn how to apply for state funding to support their transportation programs.

Name Of Applicant (legal organization name)

Battle Creek, City of

The Applicant agrees to comply with the applicable requirements of Groups 1-15.
Those requirements that do not apply to you or your project will not be enforced.

| <u>Categories</u> | <u>Descriptions</u> |
|-------------------|--|
| 01. | Required Certifications and Assurance for Each Applicant. |
| 02. | Lobbying. |
| 03. | Procurement and Procurement Systems. |
| 04. | Private Sector Protection. |
| 05. | Rolling Stock Reviews and Bus Testing. |
| 06. | Demand Responsive Service. |
| 07. | Intelligent Transportation Systems. |
| 08. | Interest and Financing Costs and Acquisition of Capital Assets by Lease. |
| 09. | Transit Asset Management Plan and Public Transportation Agency Safety Plan. |
| 10. | Alcohol and Controlled Substances Testing. |
| 11. | Grants for Buses and Bus Facilities and Low or No Emission Vehicles Deployment Grant Programs. |
| 12. | Seniors and Individuals with Disabilities Programs. |
| 13. | Formula Grants for Rural Areas Program. |
| 14. | Tribal Transit Programs (Public Transportation on Indian Reservations Programs). |
| 15. | Hiring Preferences |

FTA and MDOT intend that the certifications and assurances the Applicant has selected on this form should apply, as required, to each project for which the Applicant seeks FTA assistance during application year.

The Applicant affirms the truthfulness and accuracy of the certifications and assurances it has made in the statements submitted herein with this document, and acknowledges that the provisions of the program Fraud Civil Remedies Act of 1986, as amended, 31 U.S.C. 3801 et.seq., and implemented by DOT regulations, "Program Fraud Civil Remedies," 49 CFR part 31 apply to any certification, assurance, or submission made to FTA. The criminal fraud provisions of 18 U.S. C. 1001 may apply to any certification, assurance, or submission made in connect with any program administered by FTA.

This form is required for all agencies applying for Regular Services, Section 5311 JARC, Section 5310, and/or New Freedom projects.

Name Of Applicant (legal organization name)

Battle Creek Transit

THE APPLICANT AGREES TO COMPLY WITH THE APPLICABLE REQUIREMENTS SELECTED BELOW:

- This organization has the necessary operational lifts on its vehicles as required by Act 51, [Section 10e
A. (17) and 10e(18)] of the Public Acts of 1951, as amended, and the Americans with Disabilities Act of 1990.
The organization also certifies that the lifts are maintained and cycled on a regularly scheduled basis.
- B. This organization has proof of insurance on file that meets the insurance requirements in exhibit a of your
master agreement with the Michigan Department of Transportation.

The applicant affirms the truthfulness and accuracy of the certifications and assurances it has made in statements submitted herein with this document. The truthfulness and accuracy of this document will enable the applicant to receive state funding.

Name Of Applicant (legal organization name)

Battle Creek, City of

All FTA funds recipients, except for urban agencies that receive all of their FTA funds directly from FTA, must submit the following information that covers the period since your last MDOT application. First-time applicants should submit information for the previous fiscal year.

1. Are there any active lawsuits or complaints naming the applicant that allege discrimination based on race, color or national origin with respect to service or other transit benefits?

Yes No

2. Have you had any title vi compliance review activities conducted with regard to your transportation program, including triennial compliance reviews conducted by fta and/or mdot?

Yes No

3. When was your last title VI program approved by MDOT or FTA MM/DD/YYYY

4. Has your Title VI Coordinator/EEO Officer changed during the reporting period or since your last Title VI Plan was approved?

Yes No

Please provide the name and contact information for the new coordinator/EEO Officer

Donna Hutchison
339 W. Michigan Avenue
Battle Creek, MI 49037
(269) 966-3477
dmhutchison@battlecreekmi.gov

5. Has your organization had any projects and/or service change that have Title VI, Limited English Proficiency (LEP), or Environmental Justice (EJ) impacts? Service change includes service expansion/reduction, route and/or hour changes, etc

Yes No

6. During this reporting period, how were your employees educated about Title VI and their responsibility to ensure non-discrimination in any of your programs, services, or activities?

New employees are given a one on one training with the Grants Program Administrator. They are each given a powerpoint printout of the material covered and sign a form acknowledging receipt.

FY 2020 VEHICLE ACCESSIBILITY PLAN UPDATE

NOTICE: The Local Advisory Council(LAC) must review and be given the opportunity to comment on this Vehicle Accessibility Plan (VAP). Please attach the signed minutes of the LAC meeting at which this VAP was discussed and approved.

Name Of Applicant (legal organization name)

Battle Creek, City of

1. Total D-R Fleet anticipated for application year (including locally funded vehicles)

7

2.Total Anticipated D-R Fleet Accessible or lift-equipped (including locally funded vehicles)

7

3. Has the agency made any changes in vehicle inventory described in No. 1 and No. 2 above since the last accessibility plan update was submitted?
(If "yes" explain changes and reasons for those changes below.)

Yes No

4.Has the agency made any changes in the following since the last accessibility plan update was submitted?

- A. Fare structure Yes No
- B. Service area information Yes No
- C. Service availability information Yes No
- D. Service Hours/days of operation Yes No
- E.Local advisory council membership Yes No

There has been changes to individual members but overall, the council has not experienced any major changes.

5.Has the agency made any other changes in its vehicle accessibility plan since last submission of an accessibility plan or annual update?

Yes No

6. Please indicate the number of times per year the agency's LAC meets

Annually Quarterly Monthly Other

7. LAC MEMBER LIST (List below the members of your agency LAC. Attach a separate page of additional names if necessary.)

NOTICE: The Local Advisory Council (LAC) must review and be given the opportunity to comment on this Vehicle Accessibility Plan (VAP). Please attach the signed minutes of the LAC meeting at which this VAP was discussed and approved.

NOTE: MDOT Administrative Rule 202 requires that the applicant agency shall establish a LAC composed of a minimum of three members. No LAC member shall be a staff or board member of the applicant agency. The applicant agency shall ensure all of the following:

1) 50% of the LAC membership represents persons who are 65 years of age or older and persons who have disabilities within the service area;

2) the LAC membership includes people who have diverse disabilities and the elderly who are users of public transportation; and

3) the applicant agency has approved at least one member, or 12% of the membership, jointly with the area agency on aging.

Does the list of members reflect the membership in the minutes?

Yes No

1. CHAIR PERSON'S NAME

Affiliation (Name of organization, if any)

Dawn Nichols

Summit Pointe

This member represents

- Persons with Disabilities
- Persons 65 years and older
- Neither of these groups

This member is

- Jointly appointed by an area agency on aging
- Age 65 or older
- A user of public transportation
- A Person with Disabilities
- None of these groups

2. NAME

Affiliation (Name of organization, if any)

Jerry Sigourney

None

This member represents

- Persons with Disabilities
- Persons 65 years and older
- Neither of these groups

This member is

- Jointly appointed by an area agency on aging
- Age 65 or older
- A user of public transportation
- A Person with Disabilities
- None of these groups

3. NAME

Affiliation (Name of organization, if any)

Mark Woodford

None

This member represents

- Persons with Disabilities
- Persons 65 years and older
- Neither of these groups

This member is

- Jointly appointed by an area agency on aging
- Age 65 or older
- A user of public transportation
- A Person with Disabilities
- None of these groups

4. NAME

Affiliation (Name of organization, if any)

Paul Ecklund

Disability Network

This member represents

- Persons with Disabilities
- Persons 65 years and older
- Neither of these groups

This member is

- Jointly appointed by an area agency on aging
- Age 65 or older
- A user of public transportation
- A Person with Disabilities
- None of these groups

5. NAME

Affiliation (Name of organization, if any)

Scott Cubberly

Aequitas Mobility Services

This member represents

- Persons with Disabilities Persons 65 years and older Neither of these groups

This member is

- Jointly appointed by an area agency on aging A user of public transportation None of these groups
 Age 65 or older A Person with Disabilities

6. NAME

Affiliation (Name of organization, if any)

Rhonda Ostrander-Cook

Community Inclusive Recreation

This member represents

- Persons with Disabilities Persons 65 years and older Neither of these groups

This member is

- Jointly appointed by an area agency on aging A user of public transportation None of these groups
 Age 65 or older A Person with Disabilities

**Battle Creek Transit
Capital Requests For FY 2020**

| Req. Yr | Program | Item Description/Justification | Federal Amount | State Amount | Local Amount | Total Amount | Action | Status |
|--|-----------|---|------------------|-----------------|--------------|------------------|---------|-------------------|
| CMAQ | | | | | | | | |
| 2020 | | | | | | | | |
| Eligible/Pending:1 Requested:1 | Vehicle | Desc:Small Bus, 176 in. wheelbase, w/ lift, propane Justn: The vehicle to be purchased will replace #157 and will have met its service life and mileage requirement. | \$72,800 | \$18,200 | \$0 | \$91,000 | REPLACE | PRE- REQUESTED |
| Sub Total By Program Type | | | \$72,800 | \$18,200 | \$0 | \$91,000 | | |
| SEC 5339 - Bus and Bus Facilities | | | | | | | | |
| 2020 | | | | | | | | |
| Requested:0 | Equipment | Desc: Justn: Battle Creek Transit's farebox system has surpassed its useful life (purchased in 2004) and is outdated. Our initial research indicates it would cost approximately \$450,000 to upgrade or replace our existing system. | \$96,000 | \$24,000 | \$0 | \$120,000 | REPLACE | PRE- REQUESTED |
| Sub Total By Program Type | | | \$96,000 | \$24,000 | \$0 | \$120,000 | | |
| Sub Total By Request Year | | | \$168,800 | \$42,200 | \$0 | \$211,000 | | |

**Battle Creek Transit
Capital Requests For FY 2020**

| Req. Yr | Program | Item Description/Justification | Federal Amount | State Amount | Local Amount | Total Amount | Action | Status |
|----------------------------------|--|--|-----------------|-----------------|--------------|------------------|---------|---------------|
| 2021 | SEC 5339 - Bus and Bus Facilities | | | | | | | |
| Requested:0 | Equipment | Desc: Justn: Battle Creek Transit's farebox system has surpassed its useful life (purchased in 2004) and is outdated. Our initial research indicates it would cost approximately \$450,000 to upgrade or replace our existing system. | \$96,000 | \$24,000 | \$0 | \$120,000 | REPLACE | PRE-REQUESTED |
| Sub Total By Program Type | | | \$96,000 | \$24,000 | \$0 | \$120,000 | | |
| Sub Total By Request Year | | | \$96,000 | \$24,000 | \$0 | \$120,000 | | |

**Battle Creek Transit
Capital Requests For FY 2020**

| Req. Yr | Program | Item Description/Justification | Federal Amount | State Amount | Local Amount | Total Amount | Action | Status |
|-----------------------------------|---------|--|------------------|-----------------|--------------|------------------|---------|---------------|
| 2022 | | | | | | | | |
| CMAQ | | | | | | | | |
| Eligible/Pending:1 Requested:1 | Vehicle | Desc: Small Bus, 176 in. wheelbase, w/o lift, diesel engine Justn: The vehicle to be purchased will replace #158 and will have met its service life and/or mileage requirement. | \$72,800 | \$18,200 | \$0 | \$91,000 | REPLACE | PRE-REQUESTED |
| Sub Total By Program Type | | | \$72,800 | \$18,200 | \$0 | \$91,000 | | |
| Sub Total By Request Year | | | \$72,800 | \$18,200 | \$0 | \$91,000 | | |
| Grand Total | | | \$337,600 | \$84,400 | \$0 | \$422,000 | | |

**Battle Creek Transit
Capital Requests For FY 2020**

| Req. Yr | Program | Item Description/Justification | Federal Amount | State Amount | Local Amount | Total Amount | Action | Status |
|----------------------------------|-----------------------------------|--|------------------|------------------|--------------|------------------|---------|---------------|
| 2023 | SEC 5339 - Bus and Bus Facilities | | | | | | | |
| Requested:1 | Equipment | <p>Desc:Battle Creek Transit has mobile data computer in all of its revenue vehicles. These are over 10 years old and are starting to become non-responsive. BCT would like to replace all of the units. Currently we have 19 vehicles.</p> <p>Justn:Battle Creek Transit's MDC were purchased in 2009. These units are technologically outdated and starting to develop issues.</p> | \$96,000 | \$24,000 | \$0 | \$120,000 | REPLACE | PRE-REQUESTED |
| Sub Total By Program Type | | | \$96,000 | \$24,000 | \$0 | \$120,000 | | |
| Sub Total By Request Year | | | \$96,000 | \$24,000 | \$0 | \$120,000 | | |
| Grand Total | | | \$433,600 | \$108,400 | \$0 | \$542,000 | | |