

## BATTLE CREEK CITY ARPA

THE VILLAGE BATTLE CREEK - WORKFORCE DEVELOPMENT

SPENDING SUMMARY	COST	
Acquisition	\$ 500,000	33%
Remodel	\$ 720,000	48%
Technical Assistance	\$ 280,000	19%
Programming	\$ 0	0%
Admin	\$ 0	0%
<b>TOTAL SPENDING</b>	<b>\$ 1,500,000</b>	<b>100%</b>

JOBS SUMMARY	JOBS CREATED	
Temp Jobs	40	25%
Perm. Jobs	28	18%
Training	42	26%
Jobs Maintained	50	31%
<b>TOTAL JOBS</b>	<b>160</b>	<b>100%</b>

Projects	Acquisition	Remodel	Programming	Tech. Assist.	Temp Jobs	Perm. Jobs	Training	Jobs Maintained	JOB TOTALS
Washington School	\$ 85,000	\$ 100,000		\$ 50,000	10	5			15
Evaluation / Research				\$ 10,000					0
Burma Center Boiler		\$ 160,000			0			50	50
Urban League		\$ 60,000			10	3	2		15
Southwestern	\$ 65,000	\$ 400,000		\$ 100,000	10				10
Post/Franklin Food Market	\$ 100,000			\$ 45,000	10	15	10		35
Workforce Dev Hub	\$ 250,000			\$ 75,000		5	30		35
<b>\$ 1,500,000</b>	<b>\$ 500,000</b>	<b>\$ 720,000</b>	<b>\$ 0</b>	<b>\$ 280,000</b>	<b>40</b>	<b>28</b>	<b>42</b>	<b>50</b>	<b>160</b>